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1999

ANNUAL REPORT



1999



“Pop” Langley, George Ververis and Elmer Tremer (l to r)
have been the heart and soul of Groveton’s “Cans for Kids” Program
for a number of years

“Cans for Kids”

The 1999 Annual Town Report is dedicated to the three men who have been the leaders of the “Cans for Kids” Program for many years: “Pop” Langley, George Ververis and Elmer Tremer. These men have operated this program for the sole benefit of the children of Groveton... from the Boy Scouts, to the Bambino League, to the Eagle’s Nest. Their unwavering support of kid’s activities can never be replaced.

Thank you.

1999 Annual Town Report
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Municipal Officials

Elected Officials (term expires)

Boards, Committees and Commissions

Library Trustees
(Each Elected to a 3-year term)

Kelly Blair (2000)
Donna Hall (2000)
Gina Hamilton (2002)

Precinct Commissioners
(Each Elected to a 3-year term)

H. Lee Rice (2000)
Vacant (2001)
Frederick Robinson (2002)

Selectmen
(Each Elected to a 3-Year Term)

Ronald Guerin (2000)
Suzanne Batchelder (2001)
Bruce Pelletier (2002)

Supervisors of the Checklist
(Each Elected to a 6-year term)

Joanne Shannon (2000)
Kathy Locke (2002)
Jeanne Hagenbucher (2004)

Trustees of the Trust Funds
(Each Elected to a 3-year term)

Stanford Johnson (2000)
Vacant (2001)
William Greene (2002)

Individuals

Moderator
(Elected to a 2-year term)

Allan Merrow (2000)

Town Clerk / Tax Collector
(Elected to a 3-year term)

Becky Newton (2002)

Town Treasurer
(Elected to a 3-year term)

Tricia Covell (2002)

Appointed Officials (term expires)

Boards, Committees and Commissions

Cemetery Committee

Gordon Armstrong
Terrie Charron
Thomas Covell
Forrest Maguire
Cliff Powers

Appointed Officials (continued)

Conservation Commission

John Normand (2001)
Brian Sullivan (2001)
Neil Brown (2002)
Paul Crosby (2002)
Ed Mellett (2002)
Brian S. Newton (2003)

Planning Board (Each Appointed to a 3-year Term)

Michael King (2000)
John Huckins (2001)
Bruce Pelletier (Selectmen's Rep, 2001)
Sally Pelletier (2002)
Mary Sloat (2002)
Bill Hagenbucher (Alternate, 2002)

Recreation Commission) (3 year term)

Michael Kelly (2000)
Lisa Tetreault (2000)
Bill Everleth (2001)
Wanda Cloutier (2002)
Thomas Young (2002)

Zoning Board of Adjustment (5 year term)

Gerald Crompton (2000)
Christopher Aldrich (2001)
Suzanne Batchelder (Selectmen's Rep, 2001)
John Normand (2002)
Leslie Joy (2003)

Individuals

Ambulance Director

Roger Chauvette

Cemetery Sexton

Thomas Covell

Chief of Police

vacant

Deputy Town Clerk / Tax Collector

Theresa Brooks

Emergency Management Director

John Taylor

Fire Chief

James Sanborn

Librarian / Assistant Librarian

Nancy Scroggins / Sharon Davis

Health Officer / Deputy Health Officer

Robert I. Hinkley, MD / John Normand

Town Manager Administrative Assistant

Jeffrey Brown (Interim)
Lorna Aldrich

Calendar Of Municipal Dates – 2000

MUNICIPAL HOLIDAYS

New Year's Day	December 31, 1999
Memorial Day	May 29, 2000
Independence Day	July 4, 2000
Labor Day	September 4, 2000
Thanksgiving Day / Day After	November 23 & 24, 2000
Christmas Day	December 25, 2000

Annual Meetings

GROVETON VILLAGE PRECINCT: ANNUAL BUSINESS MEETING & ELECTION OF OFFICIALS

Tuesday, March 7, 2000, at 7:00 P. M., at Ryan Memorial Gymnasium

TOWN OF NORTHUMBERLAND: ANNUAL TOWN MEETING

- ❑ Election of Town and School Officials:

Tuesday, March 14, 2000, from 10:00 A.M. to 6:00 P.M., at Ryan Memorial Gymnasium

- ❑ Annual Business Meeting

Tuesday, March 14, 2000, at 7:00 P.M., at Ryan Memorial Gymnasium

NORTHUMBERLAND SCHOOL DISTRICT: ANNUAL BUSINESS MEETING

Wednesday, March 22, 2000, at 7:00 P.M., at Ryan Memorial Gymnasium

Monthly Meeting Schedule

AMBULANCE CORPS	First Wednesday of each month, at the Groveton Fire Station
CONSERVATION COMMISSION	As called by the chairperson
FIRE DEPARTMENT	First Monday of each month, at 6:00 P. M., at the Groveton Fire Station, unless otherwise scheduled by the Fire Chief
GROVETON SCHOOL BOARD	Third Thursday of each month, at 6:00 P.M., at the Groveton High School library, or as posted
LIBRARY TRUSTEES	Six times per year, as called by the chairperson
PLANNING BOARD	First Tuesday of the month, at 6:00 P.M., at Wausau Carriers
BOARD OF SELECTMEN	Every Monday, at 6:30 P.M., at Town Office, or as otherwise posted
SUPERVISORS OF THE CHECKLIST	As published preceding each election, at Groveton Town Office
ZONING BOARD OF ADJUSTMENT	The third Tuesday of the month at 7:00 P.M., or as otherwise scheduled

Important Dates to Remember

Property Taxes, Water Fees and Sewer Fees: Each of these bills are payable in two installments annually, and are due to be paid no later than July 1, 2000, and December 1, 2000. *Those wishing to file a Property Tax Abatement application for the 1999 tax year must do so in writing to the Board of Selectmen.*

Current Use Assessment Exemptions: Applications are available at the Selectmen's Office and must be filed by 4/15/2000

Dog Registrations: Registrations are due on or before April 30 per RSA 466:1 (May 1, 2000 as April 30 falls on Sunday)

Male or Female	\$9.00
Neutered or spayed	\$6.50
Special fee for Elderly Residents	\$2.00

Please note that dogs not licensed by required date will be subject to a Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs -3 months of age. Pursuant to RSA 436:102- a veterinarian will notify the Town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).

Transfer Station Pass: Your current Transfer Station pass will expire on June 30, 2000

Warrant Articles by Petition: Anyone who wishes to petition a warrant article for inclusion on the Annual Town Meeting warrant must submit same to the Selectmen no later than the 5th Tuesday before Town Meeting.

Permits & Fees

Amusement Devices (License):	Fee: \$ 15.00	Application to the Board of Selectmen
Building Permits:	Fee: \$ 10.00	Application to the Board of Selectmen
Gravel Permit:	Fee: \$100.00	Paid to the State of NH
Junk Yard License:	Fee: \$ 25.00	Application to the Board of Selectmen
Raffle Permit:		Apply at Town Office
Special Exception & Variance:		Application to Zoning Board of Adjustment
Subdivision:		Application to Planning Board (required actual cost)
Voter Checklist:	cost: \$20.00	
Zoning Ordinance:	cost: \$ 4.00	

Transfer Station: (Fees are Subject to Change)

Pass / Residential Dump Sticker: \$5.00
Business, Non-Resident Contractor and Commercial Hauler Permit: \$100.00

Demolition Debris Disposal:	\$22.50 / cy;
Mattress / Box Spring Disposal:	Twin / Full sizes: \$12.50 each item or \$20 / set Queen size: \$15.00 each items or \$25.00 / set King size: \$20.00 each item
Refrigerator or Freezer Disposal:	\$15.00 / item
Roofing Disposal:	\$8.50 / square
Tires:	13" - 16" diameter: \$3.00 each tire Heavy Trucks: \$10.00 each tire Heavy Equipment: \$20.00 each tire

Board of Selectmen

Annual Report for 1999

During Fiscal Year Nineteen Hundred and Ninety-Nine, the Board was faced with a variety of issues. The most prominent among these was the need to declare a water ban during the early months of summer. This action was necessitated due to the fact that the demand for water outstripped the water system's capacity to deliver the roughly one million gallons per day. After a public meeting regarding the ban, a group of concerned citizens began meeting regularly to investigate the reason for the increased water demand and to identify potential solutions.

This group, the Water System Advisory Committee, performed a lengthy investigation, consulted with several professionals and debated the myriad issues under consideration. The committee concluded that water meters should be installed on all users of the system as a means of monitoring usage patterns. We support this effort, as it will also enable us to apply for and obtain much needed federal grants that have been denied us in the past due to our lack of metering. Please note that the warrant explicitly explains that the meters will not be used for billing purposes unless, YOU the electorate, vote to do so at some future annual Town Meeting. The funds used for the purchase and installation of the meters will count as our matching funds for a future grant, which can be used to update our aging distribution system.

We continue to support the construction of a new elementary school and the planned reuse of the existing building as a municipal and community center. Placement of all municipal functions in one location, as well as a central location for senior citizen activities, opens up enormous possibilities for the Town. Projects such as these enhance the appearance of our community and make it appealing to those who work here but live in different communities.

A special thanks to Mr. Ronald Guerin, our past Chairman, for his sound advice and counsel and to the many civic organizations, boards and committees and youth activity volunteers who diligently give of their time. Your efforts have gone a long way to improve our citizen's quality of life.

The budget of the year TWO THOUSAND reflects an increase of approximately \$1.00. The rise is necessary due to scheduled and planned infrastructure improvements as well as the purchase of a new police cruiser.

We will be filling the Town Manager, Police Chief and Road Agent positions in the very near future. We would like to wish our departed Town Manager and Police Chief the best of luck in their future endeavors.

Get involved, attend the weekly Selectmen meetings and let us hear your voice.

Respectfully yours,
Suzanne Batchelder
Bruce Pelletier

Town Manager's Report

As many of you know, I have recently resigned my position as Town Manager in Northumberland. This decision was (unfortunately) unavoidable, and it was with great melancholy that I announced my decision to the Selectmen in December. I enjoyed my tenure in your town greatly, and I shall truly miss working with all of you. I would like to take this opportunity to extend my heartfelt gratitude to Ron Guerin and Suzanne Batchelder with whom I worked during the entirety of my brief service here... they are two of the finest Selectmen with whom I have had the privilege to serve. The Town has been blessed to have been guided by them for the last several years.

I believe that the Board and I have begun the process of steering the Town on a course of tremendous opportunity in the forthcoming years, and I hope that voters are poised to capitalize upon these opportunities. The future of the community is, in large part, dependent upon the Town's ability to attract new businesses and broaden the tax base. Business decisions dealing with siting of facilities (manufacturing plants, warehouses, distribution centers, etc) will be dependent upon the costs and benefits of locating said facilities within a community.

The Town has the good fortune to be host to the PNGTS pipeline and the spur that provides natural gas to Wausau Papers and Groveton Paper Board... thus making low cost natural gas available to new businesses (a key consideration to executives making siting decisions). Likewise, the Town serves as host to a railroad line that provides access to national and Canadian marketplaces (another key element of business siting decisions). And, in the near future, the Town may have the opportunity to develop a municipal electric utility that will give local consumers the opportunity to purchase electricity at rates well below "market rates" (this, too, will serve as a great attraction to businesses seeking to locate facilities in northern New Hampshire). This latter factor has played an indisputable role in the recent boom experienced by the Town of Littleton, NH.

But, it will take more to attract businesses to Northumberland. Businesses will be keenly interested in the availability of water in an abundant supply and with sufficient pressure... a resource we cannot currently offer in Northumberland. The voters must begin the process of investing in the water system so that the Town will be poised for potential demand... as the old saying goes, "it takes money to make money". Without significant investment in the water system – miles of new water lines, a pumping station to enhance pressure on "the hill", and (someday) another well – the Town will be unable to offer one of the precious natural resources many businesses require for processes, fire protection, etc. Since the taxpayers cannot, by themselves, afford these upgrades, the voters must position the Town to obtain grants and low interest loans. And, since this will not be accomplished until water meters are installed and until the user fee is restructured, the votes that will be taken at this year's Annual Town Meeting are critical for the long-term health of the community.

There are many additional considerations that will impact business siting decisions... the availability of a capable labor force, the availability of affordable land, a suitable tax rate, and community aesthetics. In most respects, Northumberland can offer all of these things to a business looking to relocate... however, included in this last category are the schools to which the employees of the company will be sending their children – a subject that continues to be a grave concern in Groveton due to the condition of the elementary school in Town. I am of the opinion that a new elementary school is critical to a healthy and prosperous long-term future for this community, and I urge the voters to pass the bond vote for a new school this year... before the costs skyrocket to unacceptable levels.

These votes – installation of the water meters and construction of a new elementary school – are two of the most important votes that will be taken in Northumberland for many years to come. I urge the voters to support these initiatives. Invest in yourselves, and the rest of the world may follow! But, if you don't invest in yourselves, you can hardly question why others choose not to...

Good luck, God bless... and many, many thanks,
Jeffrey Brown, Former / Interim Town Manager

Town Clerk's Report:
Vital Statistics – Registered for the Year-Ended December 31, 1999

Marriages Registered

Date	Groom & Bride	Residence
January 1, 1999	John E. Platt	Groveton
	Corinne Nancy Marshall	Groveton
January 30, 1999	Leonard Eugene Whiting III	Northumberland
	Crystal Lynn Bartlett	Northumberland
April 29, 1999	Michael Robert Emery	Groveton
	Cheryl L. Dube	Groveton
May 1, 1999	Timothy James Langlois	Groveton
	Lori Ann Wright	Groveton
May 29, 1999	Neil Douglas Newton	Groveton
	Hayley Ann Shepard	Groveton
June 5, 1999	Jamie Alden Sargent	Groveton
	Michelle Rae Mills	Groveton
July 2, 1999	Craig Wayne Gilcris	Stratford
	Rachelle Lynn Beland	Stratford
July 9, 1999	Patrick Larry Platt	Groveton
	Heidi Lyn Owens	Bloomfield, VT
July 16, 1999	Ronal Charles Gilcris	Groveton
	Rosalie May Cushman	Groveton
July 17, 1999	Jason Paul Caron	Groveton
	Katrina Lynn Goodwin	Groveton
July 18, 1999	Jason Eric Cardin	Groveton
	Nancy Anne Marie Ashwell	Groveton
July 23, 1999	Scott Norman Achilles	Groveton
	Tabatha Marie Wheeler	Groveton
July 24, 1999	Kevin Lee Fogg	Mechanic Falls, ME
	Alana Joan Pelletier	Mechanic Falls, ME
July 31, 1999	Patrick Alan Wheelock	Groveton
	Lisa Hope Maguire	Groveton
September 2, 1999	William John Stebbins	Groveton
	Sharon Louise Aubin	Groveton
September 19, 1999	Timothy Hunter Savage	Groveton
	Jennifer Kaye Scott	Groveton
October 9, 1999	Eric Paul Mortensen	Groveton
	Lorenda Lyn Chauvette	Groveton
October 9, 1999	Glenn Tamboia	Groveton
	Brenda K. Rice	Groveton
November 27, 1999	Michael McLeod	Groveton
	Alicia Rainville	Groveton
December 31, 1999	Benjamin Jay Hickey	Groveton
	Kari Ann McAllister	Groveton

Deaths Registered

Date	Name	Place of Death
May 22, 1998	Frank A. Smith	Groveton, NH
January 5, 1999	Pauline B. Byers	Lancaster, NH
January 17, 1999	Edith M. Egan	Lancaster, NH
January 18, 1999	Rayvona E. Allin	Lancaster, NH
February 2, 1999	Mike M. Sullivan	Florida

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>
February 27, 1999	Alan R. Barry	Lancaster, NH
March 15, 1999	Vera P. Brown	Lancaster, NH
March 19, 1999	Richard Arthur White	Northumberland, NH
March 24, 1999	Eleanor M. Craggy	Lancaster, NH
April 3, 1999	Alfred E. Gagnon	Lancaster, NH
April 12, 1999	Edith Cote	Lancaster, NH
April 17, 1999	Rita M. Audit	Lancaster, NH
April 18, 1999	Rachel Roby	Lancaster, NH
April 28, 1999	Mary M. Young	Lancaster, NH
April 28, 1999	Marguerite E. Jarvis	Lancaster, NH
June 20, 1999	Theodore A. King	Lancaster, NH
June 20, 1999	Cheryl Ann Oakes	Groveton, NH
June 23, 1999	Walter H. Chambers	Lancaster, NH
August 5, 1999	Margery Lucielle Higgins	Groveton, NH
August 28, 1999	Leona M. Allen	Lancaster, NH
September 1, 1999	Carol J. Northrop	Lancaster
September 6, 1999	Marcia E. Harmer	Lebanon, NH
October 30, 1999	Francis W. Smith	Lancaster, NH
December 14, 1999	Durwood H. Gadwah	Lancaster, NH
December 22, 1999	Herbert J. Pitts	Lancaster, NH

Births Registered

<u>Date of Birth</u>	<u>Name</u>	<u>Parents</u>
January 30, 1999	William Ryan Armstrong	Wendy & John Armstrong
February 7, 1999	Corey Scott Gadwah	Raina & Brian Gadwah
May 21, 1999	Cody David Correll	Victoria & Frank Correll
June 15, 1999	Haley Marie Watson	Tammy & Gary Watson
July 13, 1999	Austin Jon Woodward	Mary & Michael Woodward
July 26, 1999	Derek Austin Wentworth	Melanie & Travis Wentworth
August 14, 1999	Gabrielle Sue Caouette	Heather & Bertrand Caouette
September 14, 1999	Mason Kendrick Whiting	Crystal & Leonard Whiting

Respectfully submitted,

Becky Newton
Town Clerk

Northumberland Police Department

On behalf of the Police Department, I would like to thank the citizens of Northumberland for their continued support during the past year. The department has undergone several changes during the last few months, notably the resignations of Chief H. Lee Rice Jr. and (P/T) Officer Bruce Oakes due to personal reasons. I would like to thank both of them for the years of service they have given the community, and wish them well in their future endeavors. Additionally, the department has added two part-time officers, Officer William Glidden (who returned to the department after a leave of absence) and Officer Randy Chauvette (who recently graduated the New Hampshire Police Academy).

Obviously, the department will experience significant change in the next few months. Foremost among these will be hiring of a new Chief of Police. At the time this report was written, interviews have been completed and the field of candidates has been narrowed... I expect an offer to be extended to one of the applicants before Annual Town Meeting. Immediately thereafter, the new Chief will set about evaluating departmental operations and personnel... and we ask that the residents of the Town be patient and supportive during this process

During 1999, the Chief, Sergeant and I worked towards the development of a new Policy and Procedures Manual for the department. It is nearly completed and should be finalized in the next month.

As is its responsibility, the Police Department submits this report of its activities to you for 1999:

Accidents:	96	Juveniles	142
Alarms;	72	Minors in Possession (Alcohol):	6
Animal Complaints:	96	Minors in Possession (Tobacco):	6
Arrests:	45	O.H.R.V..	6
Assaults	18	Parking Tickets:	56
Assaults, Sexual	3	Prowlers:	10
Assist to other Depts	150	Speeding stops:	612
Assistance to the Sick:	96	Stolen Vehicles:	0
Burglaries:	3	Summons Issued:	180
Criminal Mischief	12	Thefts:	30
Domestics:	47	Unsecured Buildings;	130
DWI arrests:	7		

Additionally, the department handled 2,610 "Calls to the Office", and collected \$2,512 in "Bad Checks".

The Town again requests that all homeowners place the street number on their homes in a highly visible location. This request is made to ensure everyone's safety and well-being in case of emergency... it will help the Police and Fire Departments, as well as the Ambulance Service. As most of you have heard, the 911 system is in place and working, so please have a talk with your children and let them know that it is only to be used in case of an emergency.

Lastly, I would like to extend my thanks to Sergeant Lloyd Tippitt for assuming the duties of "Acting Chief of Police" subsequent to Chief Rice's resignation. His service in this capacity has been much appreciated.

Respectfully Submitted,
Jeffrey L. Brown, Town Manager

Report of Sewer Department

REVENUES:

FEES	\$194,600.00
INTEREST ON FEES	75.00
INTEREST – CHECKING ACCOUNT	711.54
 TOTAL SEWER REVENUES	 \$195,326.54

EXPENSES:

Northumberland Village	\$10,668.44
Maintenance Repair Supply	19,824.27
Other Supplies	12.58
Chemicals	5,344.72
Lab Tests	6,214.00
Building Maintenance	12,940.19
Propane	8.17
Sludge Removal	5,412.12
Vehicle Maintenance	594.10
Gravel	86.27
Postage	200.00
Electricity	25,656.17
Gasoline	1,075.35
Town Office Salaries	9,148.75
Wages	26,056.76
Insurance-Medical	2,228.05
Fica/Medicare	2,944.94
Basin Cleaning	542.62
Loader Purchase	3,600.00
Training	260.00
Departmental Supplies	3,064.50
Retirement Contribution – Town	973.06
Workers Compensation	5.00
Mower Purchase	3,000.00
Tires	11.25
Equipment Purchase	20,518.72
Certify License	50.00
Advertising	121.37
Property/Liability Insurance	3,000.00
 TOTAL SEWER EXPENSES	 \$163,561.40

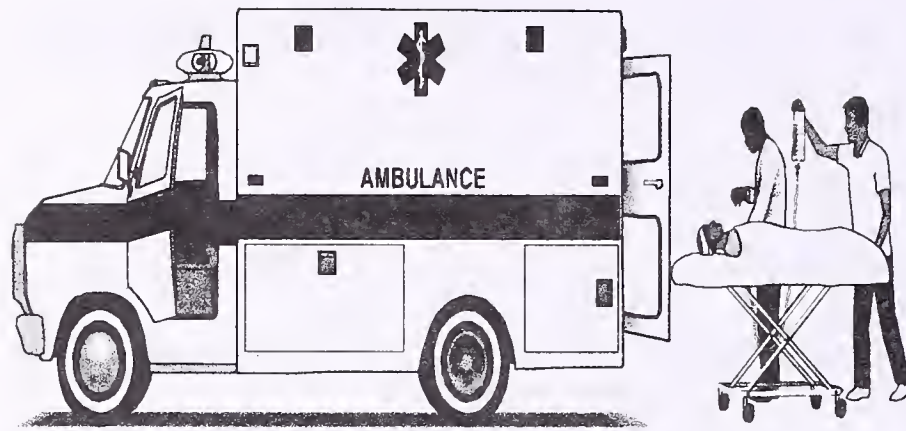
Report of Water Department

REVENUES:

FEES	\$185,575.65
INTEREST ON FEES	60.00
WATER CONNECTION FEES	596.85
INTEREST-CHECKING ACCOUNT	1,394.04
 TOTAL SEWER REVENUES	 \$187,626.54

EXPENSES:

Maintenance Repair Supply	\$20,476.46
Other Supplies	6,426.71
Advertising	121.38
Chemicals	379.60
Lab Tests	1,944.00
Parts & Equipment	117.49
Propane	289.86
Pump Station Maintenance	1,848.40
Vehicle Maintenance	632.88
Postage	612.21
Electricity	53,948.57
Phone	1,456.09
Gasoline	1,075.43
Fuel Oil	794.27
Cold Patch & Paving	2,184.67
Town Office Salaries	9,148.87
Wages	34,919.62
Insurance-Medical	2,228.04
Fica/Medicare	3,751.68
Loader Purchase	6,000.00
Truck Purchase	20,000.00
Training	150.00
Mileage	384.45
Retirement Contribution – Town	1,762.14
Workers Compensation	1,185.00
Mower Purchase	3,000.00
Tires	11.25
Property/Liability Insurance	3,000.00
 TOTAL WATER EXPENSES	 \$174,849.07



The Groveton Ambulance Corps continues to provide twenty-four hour service to the Town of Northumberland. Our service covers the areas of Groveton, Stark, Percy, Crystal, Stratford, Guildhall, Brunswick, and Bloomfield. We have six active teams that do call time weekday evenings, all day weekends, and holidays. These teams are made up of three members of different levels of certification. There is true dedication and you should be extremely proud of these people.

The Ambulance Corps has come a long way in a short period of time. We are now acknowledged as an Advanced Life Support service. The Corps can now administer intravenous infusion (I.V.'s) with two types of fluids. We can now administer the following six kinds of medications:

- Epinephrine, for allergic reactions
- Dextrose, for diabetic complications
- Thiamine, for easier break down of Dextrose and alcohol related incidents
- Narcan, for narcotic incidents
- Albuterol, for emphysema, C.O.P.D
- Chewable baby aspirin, for people with cardiac history

In some instances, we can draw blood for lab work for the hospital to assist in giving them a true picture of on-scene information. We have a license to do glucose testing (sugar level in the blood). We have been accepted into a pilot program for Combi-tube, an advanced airway management tool. With hospital protocols in place, it is now a part of Basic Life Support.

Being involved with Ambulance Corps is extremely rewarding, and at the same time all-consuming. Our thanks to the Board of Selectmen and Town Manager for their support during the past year; to the Groveton Fire and Police Departments for all of their assistance, day-in and day-out; to the personnel of Lancaster and Stratford Ambulance for their continued support and mutual aid; and to the residents of Groveton and the surrounding towns for their belief in us.

Many things have taken place over the last year. We covered Riverside Speedway again this year, home coming events, and parades. We handed out Halloween candy from the ambulance bay, helped with the Groveton Fire Department hay ride, and had extra crew members on standby on Y2K night. We spent a lot of time updating supplies and equipment, including the purchase of an extra-strength stretcher – with the assistance of the Town – with monies from donations and fundraising work.

All of this would not have been possible if it weren't for you... the residents of Groveton. We are looking for help, whether it be to pass water out to fire fighters at scenes of need, driving the ambulance, or becoming First Responders or EMT's. If you have any questions, or you would like to serve your community as an Ambulance Corp member, please contact us.

The call break down for the year of 1999 was as follows:

<u>Ambulance Units</u>		<u>Location of Calls</u>	
32A1	280	North Stratford	24
32A2	28	Bloomfield	1
-----		Guildhall	7
		Granby	2
Total Service Calls	308	Groveton	221
		Lancaster	29
		Maidstone	1
Average Time Per Call	125.3 Minutes	Milan	1
Average Miles Per Call	10.6 Miles	Odell	1
Crews Total Time Spent on Calls	1931.2 Hours	Stark	21
		Total Calls	308

When the total hours above are divided by twenty-four hours (1 day), as a whole the Ambulance Corp is away from their family and friends for 80 straight days. This year, the members of the Ambulance Corps wish to acknowledge a special group of people who give of themselves freely, and receive little recognition for their contribution to the community. Our families and friends make sacrifices each and every day. When we are on call, at training, at meetings, on an ambulance call, taking classes, teaching CPR, and recruiting new members, they are at home postponing and canceling plans. They are constantly in a 'holding pattern' during the holidays. They can't remember the last time their family ate a hot meal together; yet, they stand behind what we do, supporting us emotionally. They are there to laugh and rejoice with us in good times, and they cry and grieve with us in bad times. Without the understanding and support of our families and friends, we could not offer twenty-four hour service. **So... to the 'Unsung Heroes' in our lives, we say THANK YOU. Without your love and support, we are nothing.**

To our community, and all those who just pass through, our sincere wishes for a Happy and Healthy Millennium.

Groveton Ambulance Attendants

Roger Chauvette, Executive Administrator and Driver Safety Officer	
Sandy Platt, President	Donna Wolin, Vice-President
Sis Moffett, Secretary	Randall Chauvette, Treasurer
Tahnya Cloutier, Training Officer	Richard Cotter, Equipment Officer
Claire Brasseur, Infection Control Officer	Marcel Platt, Past President
Ed McLean	Terry Bedell
Brenda Phillips	Wendy Gulick
Debbie Routhier	Samantha Laundry
Chris Aldrich	Shirley Kension-Gilbert
Terry Niles	Gwen Houde
Mike Cloutier	Arlene Kelsea
Alan Brasseur	Andre Brasseur
Dan Milligan	Debbie Simpson

A special thank you to Robert Curless, Janet Washburn, Dave Fuller, Dave Flynn,
Mike Currier and Kyle Hopps for your assistance.

NORTHUMBERLAND CONSERVATION COMMISSION

1999 ANNUAL REPORT

The primary responsibility of the Conservation Commission is to promote the proper utilization and protection of the town's natural resources, particularly its watershed and wetland resources. Specific activities throughout the year include reviewing wetland permit applications and occasionally sending comments to the Departmental of Environmental Services, Wetlands Division; coordinating tree planting efforts around town with other groups; and overseeing the management of the Town Forest on Bag Hill and Watershed property on Lost Nation Road. A management plan has guided the activities on each of these properties during the last 10 years and is scheduled to be updated within the next couple of years.

We have begun to map and list primary wetlands, protected conservation lands, special wildlife areas identified by NH Fish and Game, and other unique natural resources in town. This will serve as a resource for future town planning. We would like to prepare a map and brochure so everyone can be aware of these areas and the benefits they provide for the town.

Suggestions for other natural resource-related projects are always welcome. We meet once a month when there are wetland permits to review or issues to discuss. Please feel free to contact one of the Conservation Commission members with your ideas.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and / or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season, Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months, combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Please contact your local fire department before doing ANY outside burning. REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS (All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire 131	28	Campfire
Sirafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous *	279
Smoking	188
Children	176
161	
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

*Miscellaneous (powerlines, fireworks, structures, OHRV)

	<u>Total Fires</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

NORTHUMBERLAND PUBLIC LIBRARY ANNUAL REPORT

The Northumberland Public Library is pleased to report a very good year. Long time AARP Aide Ethel Drew retired, and although no one will ever be able to take Ethel's place, a new AARP Aide has been placed and we are pleased to have Linda Hopps with us.

Several changes are noticeable if you come into the library. With the rearrangement of shelving, it has enabled us to add more material to our various collections.

The library offered weekly story hours as well as a special children's programs. Stories, crafts, and snacks were provided.

The meeting room was well used by local groups and nonprofit organizations. A very successful candidates' forum was held in February, when all the candidates were here to introduce themselves and to answer any questions voters may have had. Parenting classes, Scout meetings, GED tutoring and special meetings were held throughout the year.

Circulation of material has increased 25% to 13,047 with an additional 227 books borrowed for our patrons through interlibrary loan. With interest from the Dice and Matthew's fund, our collection was increased by 529 books, 50 videos, 5 books on cassettes and 24 large print books.

Several repairs were made this year and we would like to thank William Wilson for painting and re-hanging the outdoor sign.

We were pleased to welcome Lisa Fogg as Custodian. She is a welcome addition to our staff.

We would like take this time to thank our volunteers and patrons for making 1999 a very successful year.

Respectfully submitted,
Nancy Scroggins, Librarian

The Old Meeting House and Information Center

We are open each week from mid-June until mid-September, from Tuesday to Sunday (we are closed on Mondays). We are funded by the town. We are handicapped accessible.

The Meeting House contains many exhibits from days long ago, maps and brochures of what to see, where to stay, and how to get there. Our objective is to welcome all people who wish to stop and visit the Meeting House, and to provide information for travelers. We endeavor to provide a brief history of our town as we know it, with responsibility and integrity. Hundreds of people stop to see us.

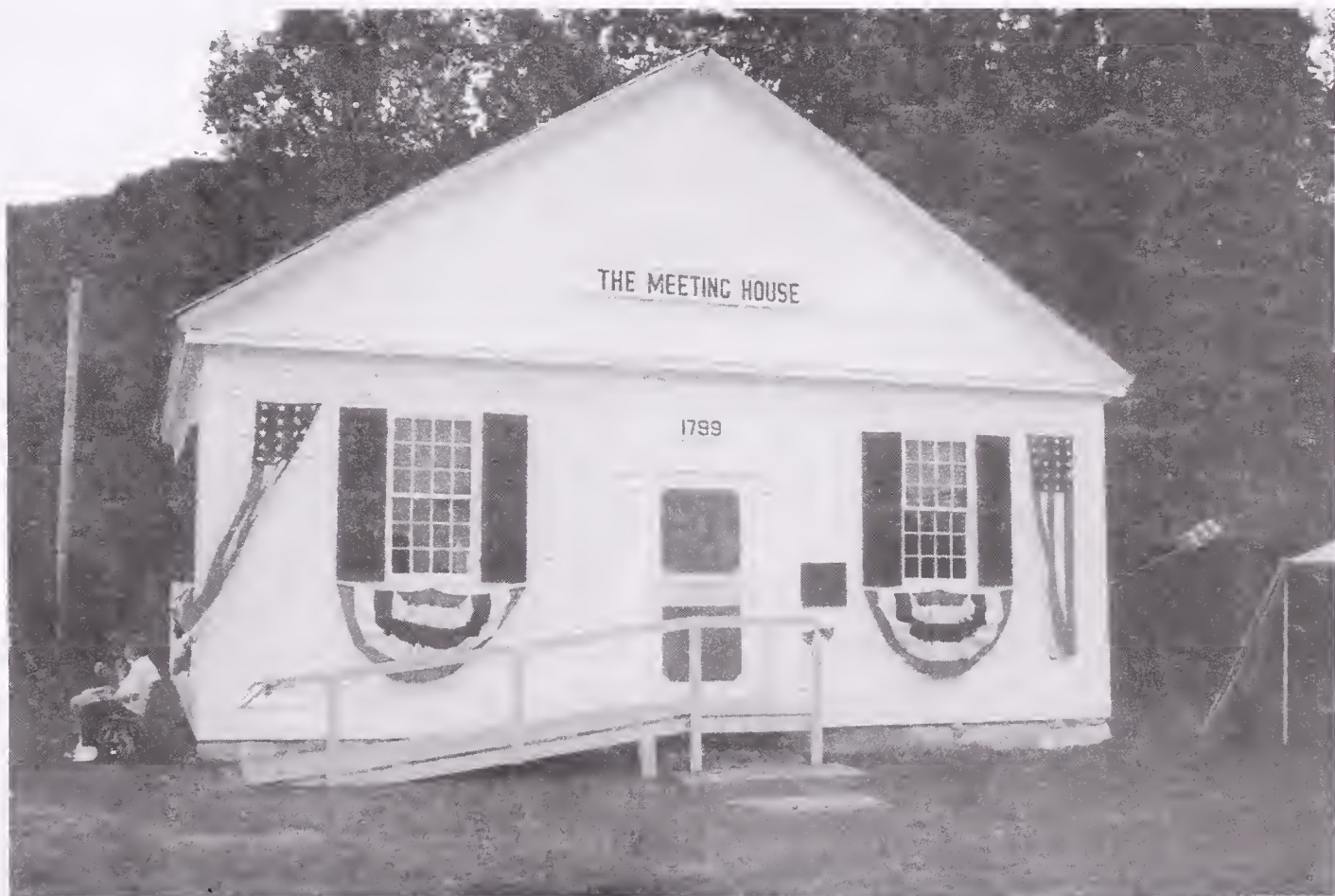
The celebration commemorating the 200th Birthday of Our Old Meeting House was warmly received. This success was due to the dedication of many friends, businesses, the three major Churches, the American Legion Auxiliary, town officials, Masonic members and members of the Northumberland Historical Society.

Each day we meet an assortment of individuals who just love the North Country and want to talk about it with us. Quite often they are professional people who bring to the table issues of every kind. They ask hard questions, frequently make comments, and occasionally offer constructive criticism – which is welcomed in good spirit.

As we are not “experts” there is something to learn every day, each day is an interesting experience. We understand we must listen to friends and strangers alike in order to learn to be aware that a careless or superficial word reflects on our town and is less than what is expected of us.

A special thank you to all who helped in re-opening the 1799 Meeting House.

Pat and “Buzzy” Doherty,
Curators



NORTHUMBERLAND PLANNING BOARD, 1999

Public Hearings were held in January and February concerning changes necessary to have our Planning Board Rules and Procedures meet state statutes (Revised Statutes Annotated), and a proposal to include regulations in our Zoning Ordinance regulating Telecommunications Equipment and Facilities.

In March, the Board voted to amend the Rules and Procedures.

The Planning Board has been involved with the issue of the PNGTS Metering Station (next to the covered bridge) all year. To date there are still a few minor items necessary' to complete the fit building. The landscaping was completed successfully.

Approved June 7, 1999:

Site Plan: Wausau Papers: Modifications to drainage system at mill

Site Plan Wausau Papers: Wastewater Storage Basin Design

Approved July 5, 1999

Subdivision: John Hutchins Property

Approved August 2, 1999

Minor Lot Line Adjustment: Wausau Papers / Groveton Paper Board

Subdivision: John Rogers, Lost Nation Rd.

Approved October 4, 1999

Site Plan: Weeks Hospital

Approved October 11, 1999

Minor Subdivision: James L. Sanborn

Workshops concerning a Capital Improvement Program began in October, and are expected to continue following Annual Town Meeting, 2000.

Respectfully Submitted,
Mary Sloat, Chairman

GROVETON RECREATION COMMISSION

ANNUAL REPORT

The 1999 Groveton Recreation Program had a terrific and successful year with a variety of activities at both the Recreation Center and the Swimming Pool.

This year approximately 220 children registered for swimming lessons ranging from our Learn-to-Swim Progressive Series to Lifeguarding. We had several fun days and pool activities throughout the season with a large number of participants.

The Arts & Crafts Program also had a great year. Once again we averaged 90 children per day with many days having in excess of 100 children. Our trips were very successful with two of the most popular trips being to Portland, ME (the Sea Dogs Game) and Canobie Lake Park. We continued to offer programs such as lacrosse, flag football and several other sports activities, such as soccer and basketball, for individual age groups (Pee wee [8 and under] through 14 years of age). Other activities such as pet shows, bike trips, pick-up games, cookouts, fun days and contests were offered, as well as movie nights and dances. We ended our season with our "famous" and very successful Carnival with the adults having as much fun as the children

Our Revolving Recreation Department Fund had a closing balance of \$17,967.20 on December 31, 1999.

We hope to continue to provide the youth of Groveton with the best programs and facilities we can. Therefore, our biggest "Thank You" goes to the Town Crew, the parents and friends who offer their support, time, dollars and ideas. These people continue to be the foundation of our successful program.

Respectfully Submitted,
GROVETON RECREATION COMMISSION

William Everleth
Lisa Tetreault
Thomas Young
Michael Kelly
Wanda Cloutier

Water System Advisory Committee

This is the Executive Summary taken from the Committee's "Interim Report" to the residents of Groveton:

Executive Summary

Our twelve member Committee has held seven meetings since August, 1999, in an effort to research information, collect data and establish a dialogue... all for the purpose of assessing the issues currently impacting the water supply in the Town of Northumberland. The Committee primarily consists of concerned residents of the Town of Northumberland... and includes one Selectman, the Town Manager, the Water Superintendent and a representative from the Town of Guildhall, VT. We have brought in experts from our engineering firm, from North Country Council and from the Rural Community Assistance Program to enlighten us in terms of operations management and technical issues; likewise, they have assisted us in the analysis of our current predicament and the development of a strategy that we believe will resolve our problems.

The Committee members came into this process with different levels of knowledge concerning the operational and technical issues of water supply, different perceptions concerning how the Town arrived at our current circumstance, and different theories as to how we might resolve our predicament. Almost unanimously, we have arrived at the same conclusions... and although the individual roads we have taken to get to this point do not *precisely* mirror one another, they do parallel one another.

We approached this as both an educational inquiry and a problem-solving exercise, and asked a series of questions regarding our water supply, our extraction and distribution capabilities, and our usage patterns. The Committee feels it has been able to accrue sufficient information to answer some of these questions, but does not believe that we currently possess the information needed to develop a resolution to our problems. We believe the information we need is readily available, but that we lack the ability to extract it from the system at the current time. We will need the support of the voters to do so...

We believe that "information is power", and that obtaining **hard data** about the water system is absolutely essential to understanding our current predicament and to developing a strategy that will resolve our problems. As such, the Water System Advisory Committee presents the following recommendations to the Selectmen and residents of our Town:

- 1) This Committee recommends that the Town should vote to install water meters in each home, each business, each industry and each farm served by our water system:
 - ☐ The Board of Selectmen should present an ordinance to the voters at the next Annual Town Meeting that will require installation of meters for each "user" on the system
 - ☐ The ordinance shall state that the water meters will be used for the purpose of gathering information **ONLY**
 - ☐ The ordinance shall require that any use of the meters – other than for gathering information – **MUST** come before the voters at an **ANNUAL** Town Meeting (in other words, the Board of Selectmen and Town Manager shall be *prohibited* from using the meters for billing purposes without the expressed authorization of the voters at an **ANNUAL** Town Meeting)
- 2) This Committee recommends that the water meters shall be paid for from the balance in the "water project fund", and that any additional funds needed to finance the purchase and installation of water meters should be borrowed by the Town and re-paid by the water system users
- 3) This Committee recommends that any balance remaining in the "water project fund" should remain in that fund and that the Town should refrain from using it in the future to defray the O&M costs associated with running the water system
- 4) This Committee recommends that the Selectmen should review the financial management of the water system, and that it should consider properly assessing cost items to the water system

The Committee believes that the information needed to properly assess the water system can only be accrued through the installation of water meters... that such information will allow to achieve an **definitive** understanding as to water demands, usage patterns and seasonal fluctuations within the system, and to assess whether "leakage" is a major problem within the system.

Lastly, the Committee believes that the water system will need to undertake a "line replacement program" and development of a third water well at a time in the not-too-distant-future, and that the Town **will not** be able to afford without the assistance of federal and state grants. The Committee understands that installation of water meters will be essential to securing such federal and state funds.

Groveton Cal Ripken Baseball League

Annual Report

The 1999 Bambino season was again very successful with over 180 boys & girls participating on the 14 teams for ages 5 to 12 years old. Our program continues to thrive because of the great support we receive.

New for 2000 will be a name change... from the Bambino League to Cal Ripken Baseball – this was done to honor Cal Ripken, Jr., of the Baltimore Orioles major league baseball team.

The new field project was never 100% completed for the 1999 season, but it will be a priority this spring. Hopefully, it will be completed early enough so the field can be utilized.

A big THANK YOU to all of the volunteers who work so hard at making the program successful, and to the team sponsors and community members who support our program.

Respectfully,
Kerry L. Pelletier
President





Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel. (603) 747 - 3662
Car Phone (603) 481-0863

*Executive Councilor
District One*

Report to the People of District One

By

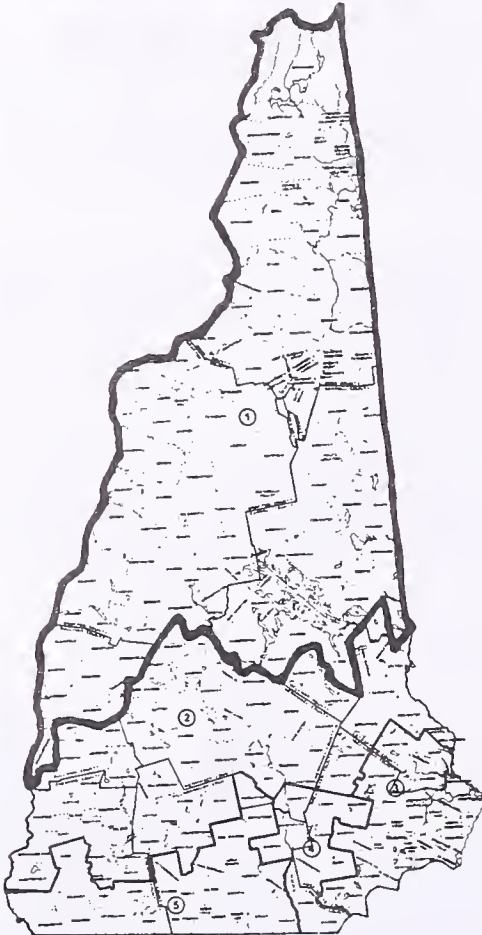
Raymond S. Burton
Executive Councilor
RFD #1

Woodsville, NH 03785

Tel: (603) 271-3632

747-3662

E-mail: rburton@gov.state.nh.us.



It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Adjutant General John Blair (Army & Air Guard of NH) 271-1200
Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Commissioner Steve Taylor, NH Dept. of Agriculture 271 - 2561
Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271 - 3658
Financial grants for domestic violence, victim assistance, consumer protection bureau.
Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793
Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271 - 1875
Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271 - 3558
Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232
Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792
Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400
Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varnev 271 - 3503
Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits.
River management.

NH Fish & Game Dept., Director Wayne Vetter 271 - 3421
Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345
Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept/Comm.. Paula Rogers 1-800-852-3416
Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353
Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical Collewe System. Comm. Glenn DuBois 1-800-247-3420
Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development. Comm. George Bald 271 - 2411

Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety. Comm. Richard Flynn 271 - 2791

Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State William Gardner 1-800-562-4300

Corporate name department, records management & archives, securities regulation.

NH Transportation Dept.. Comm. Leon Kenison 271 - 3734

NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council Director Dennis Viola 1-800-622-9230

Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286 - 4412

A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dent.. Comm. Peter Favreau 271 - 5942

Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271 - 1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271 - 3632, or e-mail to rburton.@gov.state.nh.us

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

1999 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse Disposal District ended 1999 with unaudited assets of \$1,152,580.08. Liabilities were \$150,000.00 which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$128,955.94
Household Hazardous Waste Reserve	22,269.98
Equipment Capital Reserve	1,053.28
MRF Development Reserve	4,463.88
Recycling & Transfer Station Equipment	236,866.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	13,009.00
Land (Route 110)	47,754.00
Land improvements for Transfer Station	166,600.00
TOTAL ASSETS	\$1,152,580.08
LONG TERM DEBT	150,000.00
NET WORTH	\$1,002,580.08

The 1999 budget apportionment for our member municipalities totaled \$353,053.00. A surplus of \$104,133.50 from the 1998 budget was used to reduce apportionments with a net budget of \$248,919.50 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$9,287.86, reducing your gross apportionment of \$31,764.36 to \$22,476.50. Preliminary reconciliation of the 1999 budget shows a surplus of approximately \$103,509.72 being available to credit toward 2000 apportionments.

Our Materials Recovery Facility processed a total of 2,296.62 tons of recyclables for the period January 1, 1999 through December 31, 1999 representing \$89,763.01 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1998 through October 21, 1999, the fiscal accounting year for municipal solid waste (MSW), 8,593.23 tons of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was \$493,285.87.

Election of officers was held at the District Annual Meeting in April 1999: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are Yves Zormo of Gorham, Dave Tomlinson of Randolph, Linda Cushman of Jefferson, John Normand of Northumberland, George Bennett of Stark and Fred King for Coos County. A vacancy presently exists on the board for the Town of Milan.

In June 1999, the District conducted its eighth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 370 households participating. The project was funded through the District Household Hazardous Waste reserve fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

In July 1999, Melinda Enman of Milan joined the District as Administrative Assistant. The District was also awarded a \$16,000 FHA Rural Development Grant to assist with education in the member communities for the use of the District MRF-Transfer Station.

In August 1999, the District Board of Directors awarded the contract for the construction of the District Transfer Station to R.M. Piper, Inc. of Plymouth, N. H.

In November 1999, the first phase of construction for the Transfer Station was completed. The balance of the project is scheduled for completion in 2000. Financing for the balance of the project will be through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population count. The Transfer Station is scheduled to open in April 2000. The Cates Hill Landfill will close on June 30; 2000.

During 1999, the Administrator/Coordinator charged 1522.75 hours of work completed to the District. 1,385 pieces of incoming correspondence and 1,476 pieces of outgoing correspondence were processed; 2,081 telephone calls were received or made and 24,112 copies were reproduced on the office copier. 351 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon Gauthier
Administrator / Coordinator

LANCASTER DISTRICT COURT / JUVENILE COURT DIVERSION PROGRAM

PROPOSED BUDGET, FY 2000

EXPENDITURES:

Employee Expenses:

Coordinator's salary, gross(20hr/wk @ \$12.50/hr)	\$13,000.00
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Insurances:

Unemployment comp.	1.4% of \$8,000	\$112.00
Workman's comp.	\$2.94 / \$100 salary	\$382.00
Social Security/M.C.	7.65%	\$994.00
Health insurance		\$960.00

Subtotal, Employee Expenses	\$15,448.00
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Operational Expenses: -

Telephone	\$100.00 / mnth	\$1,200.00
Mileage	\$20.00 / mnth	\$240.00
Office/admin exp. (copying, acctn4, supplies)		\$600.00
Office space and. meeting facilities \$ \$325/mo.		\$3,900.00
Meetings/conferences/dues/publications		\$300.00

Subtotal, Operational Expenses:	<u>\$6,240.00</u>
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Total Expenditures:	\$21,688.00
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REVENUES:

Grants:

OJJDP Title V Prevention Grant	\$6,468.00
Coos Co. 6% Incentive Funds	\$2,400.00

Matching Funds:

In-kind services	\$4,500.00
Town appropriations	
Lancaster	\$2,845.00
Northumberland / Groveton	\$1,740.00
Whitefield	\$1,650.00
Jefferson	\$830.00
Dalton	\$480.00
Carroll / Twin Mountain	\$410.00
Stark	<u>\$365.00</u>

Subtotal Matching Funds:	\$12,820.00
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Total Revenues:	\$21,688.00
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UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER

1999 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

Upper Connecticut Valley Mental Health & Developmental Services has provided northern New Hampshire with quality care for many years. We are a private, non-profit agency serving the area that ranges from Pittsburg to Stark, as well as bordering Vermont towns.

We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment and community outreach services. We offer both individual and group treatment. The services we provide are confidential to those receiving them. Fees are charged for all services provided, and most services are covered by most insurance plans. Sliding fee arrangements are available.

We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community.

From July, 1998, to June 30, 1999, UCVMH provided 4,640.5 hours of service to 93 Northumberland residents.

We average about 50% collection of fees that are charged.

VERSHIRE CENTER:

Vershire Center has provided vocational and social training as well as support to individuals with disabilities for the past 25 years. Over 50 individuals from the local geographic area benefit from its services. Numerous community employers work closely with the Center to provide meaningful paid work and social opportunities to the individuals we serve.

Presently, Vershire has community sites operating at the Balsams Hotel and Ethan Allen. Individual placements are also associated with over fifty local employers and businesses.

Vershire provides transportation to individuals we serve who reside in Stark, Pittsburg and points in-between. We log over 400 miles each day.

TOWN DONATIONS: (Vershire Center & UCVMH combined)

The amount received from the Town of Northumberland in 1998: \$ 3,600.00

The amount received from the Town of Northumberland in 1999: \$ 3,600.00

The amount requested from the Town of Northumberland in 2000: \$3,600.00

We appreciate the support of the voters of the Town of Northumberland. Your support allows UCVMH and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or who have developmental service needs. For further information please call 237-4955.

WEEKS MEDICAL CENTER

1999 Annual Report to the Residents of the Town of Northumberland

Greetings and best wishes to the residents of Northumberland from Weeks Medical Center - Home Health Services. On behalf of the Board of Trustees and staff, I want to thank you for your continued support and caring. Without the Town's investment in the agency and its Mission, we could not have served so many residents of the North Country.

We end the millennium and 1999 with the following highlights:

- **New Corporate Name – Dartmouth-Hitchcock Alliance:** The Weeks Hospital Association Inc. has changed its corporate name to Weeks Medical Center, Inc. Under the new name, the corporation includes the hospital, out-patient services, rehabilitation services, the physician offices (in Lancaster, Whitefield, and Groveton) and home health services. This decision helps to strengthen our relationship with the Dartmouth-Hitchcock Alliance.
- **Department of the Corporation:** The Board of Trustees decided to dissolve the separate corporation (Weeks Home Health Services, Inc.) and the Weeks Medical Center – Home Health Services is now a department of the corporation. This decision greatly reduces the duplication of reporting requirements.
- **Prospective Payment System (PPS):** The home care industry has survived the implementation of the Interim Payment System (IPS), which fostered the closing of over 2000 agencies nationally. Effective October 1st of 2000, a completely new system of Medicare reimbursement will be implemented for home health agencies. The Prospective Payment System (PPS) is similar to hospital DRG, where services (and payment) will be based on the nature of patient's diagnosis, their functional limitations and rehabilitation requirements. This coming year will require many changes in home care management.
- **Mary Fitch, RN Retires:** After 27 years of home health nursing, Mary Fitch retired as the Clinical Nursing Supervisor. She will be missed. Her replacement is Sandra Yunghans, BSN, MHSA.
- **Visits / Units for the Total Agency:** Total patients = 478. Skilled Nursing = 5214. Home Health Aide = 10,827. Rehabilitation / Social Services = 1249. Homemaker Units = 9344. Total = 36,634.
- **Visits Specific to the Town of Northumberland:** Total Patients - 141. Skilled Nursing = 1556. Home Health Aide = 3070. Rehabilitation / Social Services = 366. Homemaker Units = 3254. Total Visits / Units = 8246.

Thank you for the opportunity to serve your community. The commitment of Weeks Medical Center – Dartmouth-Hitchcock and the Home Health Department is that *"We're Here For You"*.

Bob Fink MSW, Director

Summary of 1999 Town Meeting

The Annual Town Meeting for the Town of Northumberland was opened at 10:00 AM Tuesday, March 9, 1999 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots on Articles 1, 2 & 3. It was announced by Moderator Allan Merrow that the polls would remain open until 6:00 PM. The absentee ballots would be opened at 2:00 PM and the Business Meeting portion would be opened at 7:00 PM.

The results of this Town Meeting are as follows:

Ballots cast--740.

Article 1* Town Officers for the ensuing three years: one Selectman, one Town Clerk/Tax Collector, one Town Treasurer, one Library Trustee, and one Trustee of Trust Funds.

Selectman:

Bruce Pelletier	390
John Normand	180
Brian Sullivan	156

Town Clerk/Tax Collector:

Becky Newton	368
Juanita Merrill	258
Carlene Simpson	114

Town Treasurer:

Tricia Covell	691
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Library Trustee:

Gina Hamilton	630
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Trustee of Trust Funds:

William Greene	7	Write-ins
Stanford Johnson	7	Write-ins
Frances Rich	4	Write-ins

Article 2* Vote to add the following Definitions and General Provisions to the Zoning Ordinance:

Article VIII, Definitions

1A. **Act:** "Act" means the federal laws governing telecommunications facilities, as amended, including the Telecommunications Act of 1996, and FCC regulations promulgated thereunder.

1B. **Antenna:** "Antenna" means any exterior apparatus designed for telephonic, radio, television, personal communications (PCS), pager network or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth.

3A. **Co-Location** "Co-Location" means locating telecommunication facilities from more than one provider on a single site.

6A. **FCC:** "FCC" means the Federal Communications Commission.

8A. **Height:** The vertical distance between a mean finished grade at the structure and the highest point of the roof of a structure and, when referring to a tower or other telecommunications structure, the highest point on the tower or structure, even if such highest point is an antenna.

15A. **Telecommunications Facility:** “Telecommunications Facility”:

1. includes “wireless telecommunications facilities” such as any structure, antenna, tower or other device which provides commercial mobile wireless services, unlicensed wireless services, cellular phone services, specialized mobile radio communications (SMR), and personal communications services (PCR) and common carrier wireless exchange access services;
2. includes “conventional telecommunications facilities” such as any telecommunications facility installed within, upon or across a public right-of-way utilizing poles, wires, conduits or similar equipment, whether installed above or below ground;
3. does not include any tower or antenna that is under 70 feet in height and is use solely for non-commercial purposes

16A. **Tower** “Tower means any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers or monopole towers and includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures and the like.

ARTICLE IV, General Provisions

Section 4.14 Telecommunications Equipment and Facilities

The Town of Northumberland finds that regulation of the placement, spacing, installation, location and number of both wireless and conventional telecommunications facilities, consistent with federal and state policies and law, is in the public interest (a) in order to reduce the potential adverse impacts of such facilities upon the unique natural assets of the Town, including its scenic mountain views and it’s wilderness environment; (b) in order to minimize the number and height of towers, avoid congestion in their location and lessen their intrusive effect; (c) in order to conserve and enhance property values; and (d) in order to ensure the optimum location of such facilities.

I. Intent

A. In compliance with **Section 253 of the Act**, the Town hereby states that it does not intend to create barriers to the ability of any entity to provide interstate or intrastate telecommunications services.

B. The Town hereby states its intent not to discriminate against or favor providers of telecommunications facilities and services.

II. Purposes and Guidance Standards

The purposes of this Article, which shall serve as standards for guiding its administration, are as follows:

A. To preserve the authority of the Town to regulate the siting of telecommunications facilities and to determine the optimum location for such facilities in order to provide telecommunications services to the community quickly, effectively and efficiently;

B. To enable the town to take such steps as may be needed to reduce any adverse impacts such facilities may create, including, but not limited to, impacts upon aesthetics, environmentally sensitive areas, recreational uses of wild lands, health and safety and property values:

C. To encourage the use of innovative siting and configuration options, including siting possibilities beyond the political jurisdiction of the Town; to require cooperation and co-location between competitors and the exhaustion of all other reasonable alternatives before the construction of new towers is permitted; and

D. To ensure that there is an adequate assumption of responsibility for maintenance, repair and safety inspections of operational facilities, for the prompt and safe removal of abandoned facilities and for the removal or upgrade of facilities that are technologically outdated.

III. Regulation of Telecommunication Facilities.

A. In accordance with **RSA 674:16(11) and 674:21**, authorizing the adoption of innovative land use controls, the location, siting, establishment, erection, installation or operation of a telecommunications facility within the Town of Northumberland is hereby declared to be a use, either a primary or accessory use, which is allowed only when authorized by special use permit.

B. Responsibility for issuance of special use permits shall be vested in the Northumberland Planning Board and made part of its Site Plan Review jurisdiction.

C. Except to the extent of any inconsistency with federal or state law, the site Plan Review Regulations shall operate with regard to telecommunications structures, equipment and facilities as they do with regard to any other use to which they apply; provided, however, that the Planning Board may make and adopt special provisions of those Regulations for the governing of such structures, equipment or facilities.

- D. Unless such special provisions of the Site Plan Review Regulations explicitly provide otherwise;
1. towers, antennas or other telecommunications facilities shall be located and designed so as to preserve the ability of the public to enjoy the mountain scenery surrounding the Town.
 2. the use of alternative technologies and of co-location shall be thoroughly studied and determined to be infeasible before the construction of any new towers are approved;
 3. no telecommunications tower shall exceed 180' in height;
 4. telecommunications towers, antennas and other electrical and mechanical equipment shall be made with a neutral finish or color or otherwise treated so as to reduce their visual impact;
 5. towers shall only be artificially lighted if required by some applicable authority, and such lighting shall be designed so as to cause the least impact upon surrounding properties or the community;
 6. towers shall not contain any permanent or temporary signs, writing, symbols or other graphic representation of any kind, except as may be allowed or required by the Planning Board in the interests of public safety;
 7. towers shall be set back a distance of 125% of the height of the tower from the nearest lot line or any off-site structure;
 8. towers, guys, accessory structures and other telecommunications facilities and equipment shall comply with setback requirements applicable to commercial uses;
 9. towers 70 feet or more in heights shall not be located within three miles of any other tower that is 70 feet or more in height;
 10. towers shall be enclosed by security fencing at least 6 feet in heights and shall be equipped with appropriate anti-climbing devices; and

11. access for motorized vehicles to sites where telecommunications facilities are located shall conform to Town requirements relating to driveways whenever possible; but if the Planning Board determines that such conformity is not feasible, it may permit such access subject to any conditions it deems reasonable necessary to minimize the impact of the access route upon the surrounding environment.

E. For purposes of determining whether the installation of a tower or antenna complies with Town regulations, including but not limited to set-back, lot coverage and other requirements, the boundaries and dimensions of the entire lot shall control, even though the tower or antenna may be located on a leased parcel within the lot.

F. The installation or operation of telecommunications equipment or facilities shall not be considered, or permitted, as an extension of a nonconforming use.

IV. Applicability

A. Antennas or towers located on property owned, leased or otherwise controlled by the Town shall be permitted as of right and shall not be required to receive a special use permit; provided that a license or lease authorizing such antennas or towers shall have been issued by the Board of Selectmen and site plan approval shall have been granted by the Planning Board.

B. Telecommunications facilities shall not be considered infrastructure, essential services or public utilities and the siting of such facilities shall constitute a use of land to be regulated by this ordinance and Town regulations.

V. Performance Standards and Abandonment

A. All towers, antennas and other telecommunications facilities and equipment shall meet or exceed current standards and regulations of the FAA, FCC and any other agency of the federal or state governments having controlling regulatory authority and if such standards or regulations are changed, the owners or operators of such facilities or equipment shall ensure that it complies with the revised standards or regulations within six months of the effective dates of the revision, unless a more stringent compliance schedule is mandated by the controlling authority; and failure to comply in accordance with the applicable schedule shall constitute abandonment and shall be grounds for the removal of such facilities or equipment at the owner's expense through execution of the posted security.

B. The owner of a tower, antenna or other telecommunications facilities and equipment shall be responsible for ensuring that such facilities and equipment at all times conform to Town regulations and meet the applicable standards published by the Electronic Industries Association, as such standards may be amended from time to time; and if, upon inspection, the Selectmen determine that such regulations or standards are not being met, or that the facilities or equipment pose a danger to persons, property or the community, they shall notify the owner of the defects in writing and if the owner shall not, within 30 days, remedy such defects, his failure to do so shall constitute abandonment and shall be grounds for the removal of the facilities and equipment at the owner's expense through execution of the posted security.

C. Any antenna or tower that is not operated for a continuous period of 12 months shall be considered abandoned and hazardous to the public health and safety, unless the owner provides proof of quarterly inspections, and such antenna or tower shall be removed in accordance with the following procedure:

1. The Planning Board shall hold a public hearing after due notice to abutters and to the last known owner/operator of the antenna or tower.
2. if, at such hearing, the Planning board determines that the antenna or tower is, in fact, abandoned, it shall issue a declaration of abandonment to the owner/operator.
3. Within 90 days after issuance of such declaration, the owner shall remove the abandoned structure and, if he shall not, the Town may execute the security and have the structure removed at the owner's expense.

4. If there are two or more users of a single tower, the provisions of this subsection shall not become effective until all users cease using such tower.

VI. Waivers

In accordance with Section 253 of the Act, and with RSA 674:21 (V)(6), if any entity believes that the procedures or standards contained in this ordinance or in the Site Plan Review Regulations have created a barrier to its ability to provide interstate or intrastate telecommunication services, it may apply to the Planning Board for administrative relief in accordance with the **waiver** provisions of the Site Plan Review Regulations and the Planning Board may grant such waivers if it determines that:

- A. strict adherence with the such regulations is not required to effectuate the purposes of this ordinance;
- B. strict compliance would create practical difficulty and unnecessary inconvenience or
- C. strict compliance would potentially cause a conflict with the Act.

VII. Security Bonds.

A. Before, and as a condition of, the approval of a Site Plan files in connection with the installation of any telecommunications facility, the Planning Board may require the developer or installer to file with the Town a bond in an amount adequate to cover the costs of removing the facility, together with any structures or equipment appurtenant thereto, and of returning the site to its condition prior to such installation.

B. The provisions of the Site Plan Review Regulations relating to performance bonds shall apply to a bond required under this Section; provided, however, that it shall remain on file with the Town, and shall not be released unless the installation has been decommissioned, dismantled and removed.

C. The Planning Board shall require the owner/operator of any antenna or tower to provide, annually, proof that it is maintaining adequate liability insurance covering accident or damage.”

Ballot Result: Yes – 387 No – 225

Article 3* Vote to add the following to the General Provisions of the Zoning Ordinance:

Section 7.6 Variances for Recognized Physical Disabilities

The Board of Adjustment may grant a variance from the terms of this Ordinance without finding a hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises, provided that:

- (a) Any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance.
- (b) In granting any variance pursuant to this paragraph, the Board of Adjustment may provide, in a finding included in the variance, that the variance shall survive only so long as the particular person has a continuing need to use the premises

Ballot Result: Yes – 528 No – 144 Blank – 55 Spoiled – 1

Article 4 Vote to instruct the Selectmen to take a good look at the town roads and to grind Old Route 3 of Northumberland and to pave it over with 1 to 2 inches of new tar. (Inserted on Petition of Voters) (Selectmen do not Recommend) (___ Tax Impact)

Motion by Robert Deline and second by William Osgoode to accept article as read.

Selectman David Goulet presented various plans under this article;

- cost to add 1 inch of new asphalt \$32,000--adds 56 cents onto the Town tax rate
- to excavate the base of the road and add a fabric base--adds \$3.51 to the Town tax rate
- to add four feet of clay to the road \$400,000--adds \$7.00 to the Town tax rate

Voice vote--article 4 defeated.

Article 5 Vote to raise and appropriate the sum of \$2,500.00 for the Groveton Community Christmas Organization. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.04 Tax Impact)

Motion by Bill Paradis and second by Chet Ladd to accept Article 5 as read.

Voice vote--article 5 accepted as read.

Article 6 Vote to raise and appropriate the sum of \$6,000.00 for the purpose of supporting the continuing efforts of the Northumberland Citizens Committee, d/b/a The Eagles Nest. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.11 Tax Impact)

Motion by Joanne Shannon and second by Lee Rice to accept article 6 as read.

Voice vote--article 6 accepted as read.

Article 7 Vote to raise and appropriate the sum of \$1500 for the purpose of supporting the Groveton High School Chem Free Graduation Fund. These funds will be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.03 Tax Impact)

Motion by Harriet Michaud and second by Bill Osgoode to accept article 7 as read.

Voice vote--article 7 accepted as read.

Article 8 Vote to raise and appropriate the sum of One Thousand Seven Hundred and Five (\$1705.00) for the purpose of supporting the Lancaster District Court Juvenile Diversion Program. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.03 Tax Impact)

Motion by Lee Rice and second by Bill Osgoode to accept article 8 as read.

Voice vote--article 8 accepted as read.

Article 9 Vote to raise and appropriate the sum of \$1050.00 for the Groveton Youth Bambino Program, to be used to cover accident and liability insurances, tournament and registration fees. (Inserted on Petition of Voters) (Selectmen Recommend) (\$0.02 Tax Impact)

Motion by Sally Pelletier second by Robert Bean to accept article 9 as read.

Voice vote--article 9 accepted as read.

Article 10 Vote to raise and appropriate the sum of \$2700 to pay the salary of a part time employee for the purpose of manning the Old Town Meeting House -- The Old House to be operated as a Museum and Information Center. (Inserted by Selectmen) (Selectmen Recommend) (\$0.05 Tax Impact)

Motion by Dave Goulet and second by Ron Guerin to accept article 10 as read.

Voice vote--article 10 accepted as read.

Article 11 Vote to raise and appropriate the sum of \$23,155 to be deposited in the Ambulance Capital Reserve Fund Account. Said sum to be funded by the 1998 surplus contract fees and the 1998 surplus revenues for services provided by the Northumberland Ambulance. (Selectmen Recommend) (No Tax Impact)

Motion by Dave Goulet and second by Ron Guerin to accept article 11 as read.

Voice vote--article 11 defeated.

Article 12 Vote to raise and appropriate the sum One Thousand Dollars (\$1,000) for the purpose of supporting the continuing efforts of Sta-North Economic Development Corporation to promote economic development in the region. (Selectmen Recommend) (\$0.02 Tax Impact)

Motion by Ron Guerin and second by Dave Goulet to accept article 12 as read.

Voice vote--article 12 accepted as read.

Article 13 Vote to raise and appropriate the sum of **\$1,743,810** which represents the operating budget. Said sum does not include special or individual articles addressed. (Selectmen Recommend)

Motion by Ron Guerin, second by Dave Goulet to accept article 13 as read.

Motion by Dave Goulet to amend article 13 to read "To see if the Town will raise and appropriate the sum of \$1,766,965 which represents the operating budget. Said sum does not include special or individual articles addressed." Second by Ron Guerin.

Robert Bean asked why this amendment was being made. Dave Goulet said that the article was being amended to add \$23,155 dollars as previously discussed under article eleven. Budget line item "4215- \$46,032" will increase by \$23,155.

Question from Jack Bernard about line increases. Dave Goulet said that line 4312 had a \$106,786 increase. The bulk of the increase in this line is a result of \$20,000 added for paving, \$58,000 added for a new plow truck, and \$9,000 added for a new sander. Dave also said that a rough assessment of the pipeline was added into the budget. Discussion next centered on the plow truck appropriation. Dave said that the vehicle being replaced is a 1986 vehicle with 77,000 miles on it. Mike Cass asked why the vehicle couldn't be repaired. Dave Goulet spoke and said that it was not cost effective to keep repairing the vehicle.

Voice vote--Article 13 accepted as amended.

Article 14 Vote to adopt an ordinance, entitled "Town of Northumberland, Solid Waste Ordinance", a draft of which has been posted in accordance with state law and is dated February 17, 1999; said ordinance to be adopted pursuant to RSA 31:39(f) and RSA 149-M: 17, 11(a), among others, for the purpose of regulating the collection and disposal of municipal refuse and the operation of the municipal Transfer Station.

Motion by Ron Guerin and Second by Dave Goulet to accept article 14 as read.

After lengthy discussion, Robert Bean made a motion to move the question, second by Robert Carney.

Voice vote--article 14 accepted as read.

Article 15 To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion by Dave Goulet and second by Ron Guerin to accept article 15 as read.

Voice vote--article 15 accepted as read.

Article 16 To hear reports of agents, auditors, committees, or other officers heretofore chosen and pass any vote relating thereto.

Motion by Dave Goulet and second by Ron Guerin to accept article 16 as read.

Voice vote--article 16 accepted as read.

Article 17 To transact other business that may legally be brought before said meeting.

Motion by Ron Guerin and second by Dave Goulet to accept Article 17 as read.

Town Manager Jeffrey Brown presented the retiring Town Clerk / Tax Collector Theresa Brooks with a plaque for her thirty years of service to the Town of Northumberland.

Selectman Ron Guerin presented outgoing Chairman of the Board of Selectmen, David Goulet, with a plaque for his nine years of service to the Town of Northumberland.

Motion by Norm Cotter and second by Tom Grimes to adjourn the meeting.

Voice vote – meeting adjourned at 9:35 PM.

I certify that the foregoing Minutes of the 1999 Town Meeting are true and correct to the best of my ability.

Becky Newton,
Town Clerk
Northumberland

Property Valuations for 1999

ACHILLES, NORMAN	50,200
ADAIR, KENNETH	51,450
ADAMS, WAVA CLARK	28,950
AFFORDABLE HOUSING EDUCATION	290,200
AITKEN, HUGH	33,214
AITKEN, HUGH	4,557
AKESSON, PATRICIA ETALS	39,727
AKESSON, ROBERT	61,046
AKESSON, ROBERT	24,900
ALCANTARA, ALEX	39,300
ALDRICH (HURLBUTT), LORNA	54,900
ALDRICH (HURLBUTT), LORNA	26,000
ALDRICH, RONALD	10,416
ALEXANDER, GLORIA	21,550
ALLEY ETAL, MAURICE L	62,650
ALLIN, MERLE	31,350
ALLIN, MERLE	7,850
AMERICAN LEGION	151,450
ANDERSON, HELEN	37,050
ANDRITZ, JAMES	3,483
ANNIS, RUSSELL O.	14,900
ARIETTA JR, ALPHONSE	23,750
ARIETTA, MICHAEL	32,500
ARMSTRONG II, JOHN S.	32,350
ARMSTRONG, GORDON	21,350
ARMSTRONG, GORDON	97,400
ARSENAULT & STONE ETAL	22,100
ARSENAULT, ELIZABETH	27,150
ARSENAULT, MARY	26,500
ARSENAULT, MARY	2,600
ASH, MARION	29,650
ASH, RONALD K. JR.	40,000
ASTLE, MARIAN	22,350
ATKINSON, RESI T.	24,300
AUBUT, GERARD	17,600
AUGER, ALBERT	37,400
AUGER, DAVID P.	64,700
AYERS, CHARLES H. JR.	13,350
BACON FAMILY TRUST	27,350
BACON, DONALD J.	4,678
BAILEY, EVERETT	57,900
BAILEY, GAIL M.	4,140
BAILEY, LORIE A.	31,750
BAILEY, ORVILLE R., C/O IRENE	33,900
BAINRIDGE, MARCELLE M.	10,700
BALCH, EDWARD R.	25,950
BALL, ERWIN	11,850
BALL, SHERRI L.	28,800
BARNES-HIGHT, JUDITH K.	3,812
BARNETT, DEAN	11,066
BARNETT, HOWARD	1,215
BARNETT, WILBUR	2,066
BARNETT, WILBUR	12,500
BARNEY, JEFFREY	29,250
BARRY, BETTY MAE	21,150
BARTLETT FAMILY TRUST UTD	24,800
BARTLETT, KENNETH	32,250
BARTLETT, KENNETH	13,850
BARTLETT, SHARAN	13,350
BATCHELDER, BRIAN	44,750
BATCHELDER, SUZANNE	19,100
BEAN TRUST, THE WILLARD F	608

BEAN TRUST, THE WILLARD F	14,094
BEAN TRUST, THE WILLARD F	2,855
BEAN, JOHN	3,038
BEAN, ROBERT	54,600
BEATON, LINDA J	27,250
BEATON, LINDA J	4,150
BEATON, NANCY	40,650
BEATON, ROBERT	3,900
BEATON, ROBERT	5,271
BEATON, ROBERT	4,739
BEATTIE, MICHAEL	700
BECKER, DANIEL W.	34,496
BEDELL, GINA	46,400
BEDELL, HAZEL	29,150
BEDELL, JOHN	27,750
BEESLEY, PAUL	12,500
BELAND, ALPHONSE	68,000
BELAND, ALPHONSE	34,500
BELAND, ALPHONSE	28,350
BELAND, ALPHONSE	30,850
BELAND, GENEVA	58,000
BELAND, GERARD	31,250
BELISLE, BERNARD	44,300
BELIVEAU, DENNIS	26,400
BENNETT, AARON	70,200
BENNETT, JAMES JR	55,950
BENNETT, JAMES JR	31,900
BENNETT, JAMES JR	9,750
BENNETT, LARRY E	20,500
BENOIT ETAL DENNIS	48,300
BENOIT, DANIEL	25,100
BENOIT, DANIEL	81,550
BENOIT, EDWARD	21,200
BENOIT, LAWRENCE	41,800
BENOIT, RAYMOND	15,700
BENOIT, RAYMOND J.	813
BENOIT, SHARON	17,950
BENWAY, EDMUND L.	23,050
BERGERON, ANNETTE	747
BERGERON, LYNN (HAKEY)	9,600
BERGERON, THEODORA	46,650
BERLIN CITY BANK	186,350
BERNARD, DEBRA A.	33,250
BERNARD, LEON	25,050
BERNARD, OLIVER	17,600
BERNARD, ULDRIC	48,150
BERRY, ALMA K	29,400
BERRY, JEFFREY	13,179
BERRY, JEFFREY	42,550
BERTHOLDT, IRENE	42,800
BERUBE, DWIGHT E.	59,500
BERUBE, FLORENCE	35,250
BERUBE, JOSEPH	30,900
BICKFORD, MANNIX	8,700
BIGELOW, RALPH	40,350
BILLMERS, ROBERT	10,050
BILODEAU, DONALD	26,900
BILODEAU, TIMMY J	28,600
BISHOP (STOHL), KRISTINA L.	39,600
BISHOP, CATHERINE HUTCHINSON	26,600
BLAIR, DUANE	25,350
BLODGETT, DELORES	35,350
BLODGETT, RANDY A.	24,950

BLODGETT, YVONNE	38,400
BODEI, BRIAN	675
BODNAR, DARRELL C.	23,550
BODOIN, ROBERT S	102,300
BOISSELLE, PAUL	19,250
BOISSONEAU, RUSSELL	16,500
BOIVIN ETAL, LAWRENCE T.	21,700
BOIVIN, MARC	3,000
BORG, CARL	31,200
BOROWSKI, JOHN J	18,873
BOSTON LAND COMPANY INC.	6,400
BOUCHARD, PAUL	22,500
BOUCHARD, WALTER	39,800
BOUCHER, CARLINE	16,200
BOUCHER, NOURINE	26,250
BOUDLE, AUBREY	10,600
BOUDLE, CLEO	810
BOUDLE, CLEO	3,240
BOUDLE, LAWRENCE	14,400
BOUDLE, ROGER	11,400
BOUDRIAS, HECTOR	3,500
BOUDRIAS, LOUIS	21,100
BOUDRIAS, URGEL	34,900
BOURASSA, RICHARD	23,250
BOUTHILLIER, MARK W.	55,800
BOUTIN, JOAN	24,700
BOUTIN, RENE	23,850
BOYD, HARRIET J.	24,600
BOYER, DENNIS G.	50,000
BOYLE, JAMES	13,600
BRANN, MARY	48,450
BRANN, MARY	2,100
BRANN, MARY	500
BRANN, SUSAN	33,950
BRASSEUR ETAL, PAUL Y.	67,000
BREAULT, ANN CT	5,600
BREAULT, ARTHUR	33,950
BREAULT, CHESTER	19,800
BREAULT, JEFFREY A.	19,100
BREAULT, MARLENE (ALLIN)	14,650
BRIERE, ROBERT P	40,050
BROCK, DONALD	18,000
BRONSON, ANNE	11,800
BRONSON, ROBERT	67,150
BROOKS JR., PHILBERT	40,800
BROOKS, JEFFREY A	1,488
BROOKVIEW COOPERATIVE INC.	78,950
BROOKVIEW COOPERATIVE INC.	7,500
BROOKVIEW COOPERATIVE INC.	3,000
BROWER, HOWARD	8,791
BROWN, BRADLEY W.	25,050
BROWN, C.N. CO.	34,000
BROWN, C.N. CO.	14,700
BROWN, RAY	5,900
BROWN, STEPHEN	35,850
BRUNETTE, BARBARA	20,250
BURKE, ANTHONY	13,850
BURNS, WILLIAM R	13,050
BURRILL, RODNEY	9,950
BURT JR., RAYFIELD C.	23,100
BURT, JEFFREY R.	851
BURT, MARY DYSON	8,450
BURT, RENE P.	45,300
BURT, RENE P.	30,850
BUSH, PRISCILLA	8,000
BUSHEY, BERNARD	28,050

BUSHEY, BERNARD	43,600
BYERS, HARRY N.	21,500
CALL, JOHN	39,950
CALL, JOHN	1,259
CALL, SANDOW	3,750
CALL, SANDOW	13,750
CALL, SANDOW	2,500
CAMARA, DONA	30,200
CANTIN, REYNOLD	38,900
CAOUCETTE, ANDREW E.	39,800
CAR TRUST/ROBINSON, C J	99,333
CARNEY, ROBERT	25,300
CARON, DANIEL	32,800
CARON, ERNEST	28,800
CARON, PAUL	24,850
CARON, ROLAND SR	37,600
CARON, ROLAND SR	32,850
CARON, RONALD G.	42,950
CARON, RONALD G.	23,800
CARR, MARGARET	13,650
CARVER, HELEN	12,800
CASS, CHRISTINE	14,425
CASS, ELMER	31,300
CASS, MICHAEL J.	27,550
CASS, STEPHEN K.	18,850
CASSADY, DONALD	25,300
CASSADY, GLENN A.	23,450
CENTNER, THOMAS	726
CHAMBERS, WALTER	47,000
CHAMPAGNE (ALLIN), KATHY ETAL	12,400
CHAMPLAIN OIL CO INC	47,550
CHAPMAN SISTERS TRUST	30,350
CHARBONNEAU, CHARLES	16,050
CHARBONNEAU, TIMOTHY	35,950
CHARLETTE, DONALD A.	16,950
CHARLETTE, RUTH	24,950
CHARRON, DENNIS	35,250
CHARRON, HENRY	27,150
CHARRON, IRENE	16,250
CHARRON, REGINALD K.	34,300
CHAUVETTE, ROGER	27,050
CHESSMAN, JOAN	32,050
CHRISTIE, COLIN	822
CHRISTIE, COLIN	247
CHUMACK, MARIE (SMITH)	15,200
CHUMACK, ROBERT G.	63,700
CILIBRASI, LORRAINE	37,755
CLOUTIER ETAL, MICHAEL	27,100
CLOUTIER, ALBERT SR	11,163
CLOUTIER, ARLENE	37,350
CLOUTIER, CECILE ETAL	26,400
CLOUTIER, EUGENE	28,300
CLOUTIER, GERARD	75,589
CLOUTIER, GERARD	23,700
CLOUTIER, HENRY	19,500
CLOUTIER, LIONEL M.	27,400
CLOUTIER, LORENZO J.	54,300
CLOUTIER, LORENZO J.	56,850
CLOUTIER, MARK F	56,950
COLBURN ASSOCIATES INC	5,196
COLE, ADELAIDE	30,800
COLE, ADELAIDE	2,200
COLEBANK, WILLIAM	26,050
COLEMAN, JOHN	17,500
COLLINS, CHEREEN R.	15,600
COLLINS, DONALD	34,150

COLLINS, DONALD	3,700
COLLINS, MARK J.	47,350
COLLINS, ROBERT	8,400
COMEAU, CORRINE	46,650
COMMONWEALTH WOOD PRESERVER	4,250
CONNARY, ERVIN	40,750
CONOVER, KIMBERLY A.	6,438
COOK, REGINALD	39,300
COOK, RICHARD K JR	30,850
COTE, ANDREW	15,350
COTE, EDITH	6,600
COTE, WAYNE	19,350
COTTER, FRANCIS	54,900
COTTER, FRANCIS	31,300
COTTER, NORMAN	59,300
COUTURE, VIRGINIA PELCHAT	27,700
COVELL FAMILY TRUST	42,468
COVELL, THOMAS	6,100
COVELL, THOMAS	50,850
COVELL, THOMAS	1,900
COVELL, THOMAS	350
COVELL, THOMAS	1,950
COVELL, THOMAS	650
COY, NATHEN	5,200
Craggy, BARRY	3,078
Craggy, BARRY	33,450
Craggy, PAULINE	42,300
CRAWFORD, BRADLEY E.	22,700
CRAWFORD, GARY	7,350
CRAWFORD, RAYMOND	28,700
CRAWFORD, RITA	18,050
CRAWFORD-BATT, DIANE	17,900
CROCHIERE, ROBERT J.	29,950
CROCKER, DONALD	20,650
CROMPTON, GERALD H.	27,900
0018CROMPTON, GERALD H.	5,950
CROSBY, PAUL	33,500
CROSS, MICHAEL	39,000
CROSS, MICHAEL A.	16,400
CROTEAU, JOHN/DONALD/MADELEINE	10,650
CROWN PAPER COMPANY	2,989
CUMMINGS, C B & SON	24,584
CUMMINGS, C B & SON	54,267
CUMMINGS, GEORGE & MARY JANE	14,600
CUMMINGS, HERBERT	34,300
CUMMINGS, WILLIAM	63,650
CUNNINGHAM, MARY JANE	33,200
CUNNINGHAM, MARY JANE	21,500
CUNNINGHAM, SHAWN	4,000
CUNNINGHAM, SHAWN	11,650
CURRIER SALES & SERVICE	107,750
CURRIER, MICHAEL & CECILE	40,000
CURRIER, STEPHEN	29,500
CURTIS JR, WOODBURY	28,800
CURTIS, ELLEN	11,200
DAIGNEAULT, RONALD W	46,950
DAMON, MERLE	2,900
DAMON, MERLE	2,750
DAMON, MERLE	4,500
DAMON, MERLE	9,250
DAMON, MERLE	40,950
DANKERS, MARTHA W	547
DAVENPORT, DANIEL B. II	35,950
DAVENPORT, FRANK	28,050
DAVIS ETAL, RANDALL S	1,000
DAVIS ETAL, RANDALL S	21,850

DEANBROOK VILLAGE COOP	108,750
DEANBROOK VILLAGE COOP	3,850
DEBLOIS ETAL, RICKY A.	17,500
DEBLOIS, RICHARD	24,900
DEBLOIS, RICHARD	3,250
DEFOSIE, HOWARD	1,950
DEFOSSE JR ETAL, FLORIEN J	21,750
DELINE FAMILY 1997 REVOCABLE	66,623
DESAUTELS & DESCHENES	17,450
DESAUTELS, ANDRE	41,700
DESILETS, RONALD J.	20,750
DESJARDINS, ROSALEE F.	15,700
DESROCHERS, JOSEPH	14,650
DEYETTE ETAL, FARON W	25,300
DEYETTE, JEAN B	45,350
DEYETTE, JEAN B	2,600
DICKER, MARLENE R.	66,550
DIFFENBACHER, JAMES	26,426
DINGMAN, AL	16,150
DINGMAN, MARGARET	45,600
DION JR, ARTHUR E	19,750
DIVERS, MARY M.	17,600
DOHERTY, KATHLEEN	64,010
DOHERTY, LAWRENCE	7,400
DOHERTY, PATRICK L. JR	14,350
DONNELLY, RAYMOND	38,650
DOOLAN, JAMES	39,350
DOOLAN, MICHAEL J.	30,300
DORR, ROBERT	15,250
DORR, TYLER	18,450
DOWLAND, EDWARD	39,400
DOYLE, MATTHEW A	43,700
DOYLE, MATTHEW A	5,700
DOYON, THOMAS	18,600
DOYON, THOMAS	4,350
DOYON, TRACIE L	18,000
DREW, ETHEL	11,850
DROUIN, BRENTON W.	63,300
DUBE, ARMAND J.	16,100
DUMAS, WILFRED	19,350
DUNHAM, LESLIE	34,500
DUNN JR, ROBERT JOSEPH	21,800
DUPUIS ETAL, RICHARD	9,469
DUPUIS, ALBERT	26,950
DUPUIS, BERNARD	68,950
DUPUIS, BERNARD	2,932
DUPUIS, BERNARD	5,050
DUPUIS, BERNARD	86,850
DUPUIS, BERNARD	26,250
DUPUIS, BERNARD	22,550
DUPUIS, DANIEL L	5,650
DUPUIS, HARVEY	37,400
DUPUIS, HARVEY	32,400
DUPUIS, HARVEY	20,650
DUPUIS, JOHN	57,700
DUPUIS, JOHN	62,650
DUPUIS, LEON	22,950
DUPUIS, TRACY	37,250
DURANT, KEVIN	13,000
EGAN, LEONARD	21,200
EKSTEROWICZ, ANTHONY	62,450
ELLINGWOOD TRUST, THE MARILYN	4,577
ELLINGWOOD, ALICE M	4,658
EMERSON & SON INC	238,800
EMERSON, BRIAN	15,150
EMERSON, BRIAN	27,700

EMERSON, FRED A.	55,000
EMERSON, JAMES H.	54,500
EMERSON, JAMES H.	5,250
EMERSON, JAMES H.	38,250
EMERSON, JAMES H.	44,150
EMERSON, LESLIE	12,927
EMERY, PEARL	100
EMERY, PEARL	70,450
EMERY, STANLEY	5,900
EMERY, STANLEY	52,750
ERICKSON, RONALD	24,050
EVERLETH, WILLIAM S	10,050
EVERLETH, WILLIAM S	28,400
FAUTEUX, PHILIP JR.	23,800
FECTION, CORY	18,300
FERGUSON, RALPH E. JR.	62,790
FERLAND, SUSAN T.	22,400
FINDLEY, JAMES E.	36,700
FISKE, CLYDE	23,700
FLUERY, RITA	33,600
FOGG, ALICE F.	31,600
FOGG, DOROTHY S	53,100
FOGG, DOUGLAS	26,150
FOGG, THERESA	21,350
FONTAINE ETAL, RICHARD	37,050
FONTAINE, ALBERT	20,650
FONTAINE, LEONARD	57,100
FONTAINE, NELSON S	45,852
FONTAINE, NELSON S	3,150
FONTAINE, RICHARD L.	7,510
FORREST, JOHN A.	33,850
FORT JAMES CORPORATION	6,300
FORTIN, NANCY J.	9,000
FOX, MICHAEL W.	38,000
FOY, DAVID T.	45,650
FOY, DAVID T.	18,100
FRECHETTE, LOUIS	39,850
FRECHETTE, ROLAND	31,850
FREEMAN, DENISE PERRAS	18,950
FREGEAU, CAMILLE	51,500
FREGEAU, DENNIS & CAMILLE	9,234
FREGEAU, RAYMOND	60,500
FRIZZELL, BERNARD	6,075
FRIZZELL, BERNARD	55,200
FRIZZELL, LEO	18,550
FRIZZELL, ROBERT D.	27,950
FULLER, GUY F	19,000
FYSH, EUGENE A.	27,150
GADWAH, DURWOOD H.	33,350
GADWAH, VERN W.	33,650
GAGNON, ALAN	40,450
GAGNON, ALFRED JR.	12,300
GAGNON, ANDRE	107,900
GAGNON, ANDRE	5,157
GAGNON, ANDRE	375
GAGNON, CLARENCE	29,550
GAGNON, CLARENCE	12,900
GAGNON, CLARENCE	14,500
GAGNON, FLORENT	22,150
GAGNON, RISA P.	70,115
GAGNON, RISA P.	11,982
GAINER, JAMES P.	15,150
GARLAND, PETER	23,600
GAUDETTE, ARTHUR	15,200
GAUDETTE, SAMUEL	27,400
GAUDETTE, THOMAS	14,500

GELB, NORMAN	950
GEMME, CHARLES	6,950
GEMME, CHARLES	49,000
GERBER & HERMANOWSKI TTEES	3,104
GIBSON, RETA A	23,050
GIFFORD, GARY	6,500
GIGGEY ETAL, LEATHA G	23,100
GILBERT, MARGUERITE R	18,500
GILBERT, RONALD J	60,700
GILCRIS, KURT	25,600
GILCRIS, MICHAEL	23,932
GILCRIS, PEARL	8,000
GILCRIS, RONAL	40,800
GILCRIS, RONAL (PETE) W.	15,350
GILCRIS, TRACY	8,400
GILCRIS, WAYNE	32,803
GILCRIS, WAYNE	36,400
GILCRIS, WAYNE	18,350
GILMAN, DOUGLAS R	41,900
GILMAN, THERESA L.	12,250
GIROUARD, ARMAND	35,300
GLIDDEN, WILLIAM	37,150
GLIDDEN, WILLIAM	20,100
GONYER, JAMES D.	40,600
GONYER, JAMES M.	44,250
GONYER, ROBERT CLYDE	1,900
GONYER, ROBERT CLYDE	20,812
GONYER, ROBERT CLYDE	27,750
GONYER, THOMAS	18,200
GONYER, ZELDA	3,643
GOULD, JAY	900
GOULD, JAY	75,162
GOULD, JAY	700
GOULD, JAY	6,350
GOULD, JAY	9,650
GOULD, JAY	1,250
GOULET, AIME A.	29,283
GOULET, AIME A.	2,362
GOULET, CATHY	41,059
GOULET, DAVID	47,450
GOULET, GEORGE	1,500
GOULET, GEORGE	6,550
GOULET, LEO	22,900
GOULET, MARK	21,350
GOULET, MAURICE	4,550
GOULET, WAYNE	34,900
GOULETTE, ARTHUR	16,000
GRAHAM, WAYNE W.	8,200
GRANDMAISON, JEAN LOUIS	850
GRAY, GORDON	1,959
GRAY, GORDON	32,380
GRAY, GORDON	37,399
GRAY, GORDON	131,143
GRAY, GORDON	29,000
GRAY, GORDON	3,985
GRAY, LAWRENCE	38,600
GREATER NASHUA HABITAT/HUMANIT	8,150
GREEN, EVELYN L.	18,050
GREEN, FREDERICK I.	14,900
GREENE, WILLIAM C.	155,606
GREENE, WILLIAM C.	21,329
GREENE, WILLIAM C.	3,038
GREGORY, CLARA	46,950
GRENIER, DENNIS B.	20,050
GRIES, DANIEL	31,951
GRIMES, LISA (SIMONDS)	30,400

GROLEAU, REAL	44,300	HEIBERG, DUSTIN C.	35,742
GRONDIN, PAUL	80,550	HELMS 1993 REVOCABLE TRUST	27,600
GROPACO FEDERAL CREDIT UNION	49,150	HELMS 1993 REVOCABLE TRUST	3,350
GROVETON FISH & GAME CLUB	9,818	HERSOM, LYLE E	33,250
GROVETON HOUSING CORP.	265,500	HIBBARD, CECIL H.	14,950
GROVETON PAPER BOARD	90,650	HICKEY, RANDY F	21,350
GROVETON PAPER BOARD	1,919,650	HIGGINS, WILLIAM M	18,900
GROVETON PAPER BOARD	45,300	HIKEL, HARRY C	1,033
GROVETON PAPER BOARD	104,150	HINKLEY REVOCABLE TRUST OF	41,550
GROVETON PAPER BOARD	14,550	HOBART, KENNETH	64,800
GROVETON PAPER BOARD	190,500	HODGDON, FRANKLIN TERRY	3,016
GROVETON PAPER BOARD	113,200	HODGE, DAVID	28,100
GROVETON SPRING/TRUCKING CORP	19,100	HODGE, STEVE	22,900
GUANGA, JOAN	4,900	HOLDEN, JOHN	55,800
GUAY, DANNY AND LISA ANN	54,786	HOLDEN, JOHN	5,820
GUAY, GERARD & MONIKA	19,700	HOLDEN, RONALD E.	6,300
GUAY, LIONEL D	25,850	HOLMES, ALLEN E	55,769
GUERIN, RONALD T.	56,950	HOLMES, ALLEN E	928
GUILDHALL, TOWN OF	150	HOPPS ETAL, KERRY V	14,650
GUILE, LARRY ALAN	49,950	HOPPS ETAL, LINDA KING	8,050
GUILE, LARRY ALAN	37,800	HOPPS ETAL, LINDA KING	43,850
GULICK, RAYMOND	20,050	HOPPS, BERNARD	24,400
HAAS, JON T	43,900	HOPPS, ELIAS	13,150
HAAS, JON T	17,650	HOPPS, ELIAS	950
HAGENBUCHER, WILLIAM R.	42,800	HOPPS, HAROLD	25,900
HALL, ADDISON	8,700	HOPPS, JANICE	23,950
HALL, BLAINE	2,200	HOPPS, KEVIN B	23,750
HALL, BLAINE	37,250	HOPPS, KEVIN B	14,250
HALL, CLIFTON	27,750	HOULE, RICHARD W	11,100
HALL, CLIFTON	16,950	HOULE, RICHARD W	41,850
HALL, CLIFTON	18,900	HOWARD, CHARLES	38,100
HALL, CLIFTON	11,450	HUBER, GEORGE S. JR.	49,070
HALL, CLIFTON	22,200	HUCKINS, JOHN H.	17,653
HALL, CLIFTON	34,850	HUCKINS, JOHN H.	60,600
HALL, GEORGE	48,250	HUCKINS, JOHN H.	40,282
HAMILTON, DAVID H.	29,000	HUCKINS, JOHN H.	18,367
HAMILTON, SCOTT	8,200	HUNT, ARTHUR D	36,050
HAND, DONALD W.	32,500	HUNT, PHILIP B. SR	6,400
HAND, GERARD	21,150	HUNT, ROBERT E.	14,900
HAND, KENNETH	16,375	HUNTER, KIM	12,500
HAND, RICHARD	11,800	HUNTINGTON, LINDA	23,250
HANDLER, JOHN	1,008	HUNTINGTON, SIDNEY	14,450
HANNAH, MARILYN A.	36,166	HUNTOON ETAL, BARRY A.	19,550
HANSCOM, WAYNE	24,800	HURLBUTT, BRIAN C.	42,250
HAPGOOD, WALTER	21,900	HURLBUTT, DAVID	29,850
HART TRUST, THE LILLIAN M.	131,400	HURLBUTT, HILDRED J	43,100
HART, EMOLLEEN L.	29,700	HUTCHINSON,	12,400
HART, KATHRYN	16,850	HUTCHINSON,	25,050
HART, RICHARD D.	35,750	IRVING, MICHAEL J.	30,750
HART, RICHARD W.	47,010	IRVING, RODNEY	48,350
HART, ROBERT	39,400	JAMESON, DEBRA	20,450
HARTLEN, BARBARA	22,050	JANEWAY, ELIZABETH C.	11,861
HARTLEN, DONALD	26,600	JANEWAY, ELIZABETH C.	4,739
HARTLEN, GARY Z.	35,950	JARVIS, FRED	8,400
HARTLEN, RITA A.	23,500	JARVIS, STEVEN M	18,150
HARTLEN, SHIRLEY L	27,050	JERRY ETAL, LAURIE	25,550
HASKINS, TIMOTHY	25,150	JEWELL, BRADLEY P.	43,700
HAWES, NEVA	13,000	JEWELL, ERNEST	29,250
HAWES, ROBERT D.	39,450	JEWELL, JENNIE L.	18,050
HAWES, WINSTON	28,100	JEWELL, JOHN P.	8,700
HAWKINS, CHRISTOPHER	21,516	JEWETT, FREDERICA	41,788
HAWKINS, CHRISTOPHER	66,962	JEWETT, FREDERICA	61,750
HAWKSLEY, LEE	18,100	JEWETT, FREDERICA	42,800
HAYEN, SALLY	5,184	JOHNSON, ANDREW	13,050
HAYEN, SALLY	41,150	JOHNSON, STANFORD	30,450
HEEKS, DAVID E.	97,000	JOHNSTON, ALEXANDER D.	14,700

JOLIN, YVAN R	28,350	LIBBY ETAL, ANTHONY	64,400
JORDAN ETAL, KEVIN J	68,400	LITTLEHALE, KEVIN	11,300
JORDAN, RUBERTA M	31,812	LIVINGSTONE, ERIC SEEGER	450
JORDAN, RUBERTA M	5,887	LOCKE, CHARLES L.	4,650
JOY, LESLIE	30,100	LOCKE, CHARLES L.	10,400
JOY, LESLIE	59,350	LOCKE, CHARLES L.	41,350
JOY, NANCY	12,450	LOCKE, PATRICIA	21,750
JOY, NANCY	15,700	LOVETT IV, FREDERICK J.	12,050
JOYCE, WILLIAM L JR	7,648	LOYAL ORDER OF MOOSE	426
KARL, WAYNE R	64,400	LOYAL ORDER OF MOOSE	34,550
KATZ, BRUCE	3,021	LUFKIN, DANNY	20,250
KEDDY, DONNA C.	37,800	LUNN JR, GLENN J	52,200
KEDDY, MARK	55,150	MACDOW, JAMES M.	55,600
KEDDY, MARK	37,050	MACGREGOR, LAURIE	17,250
KEGELES, GERSON	62,050	MACGREGOR, LAURIE	44,000
KELLY, MICHAEL J.	49,400	MACGREGOR, LAURIE	15,550
KENISON ETAL, TOBY A	21,400	MACILVANE, CLAIRE M	41,850
KENISON, DONALD G. JR	18,200	MAGUIRE, FORREST	51,663
KENISON, ELEANOR L.	20,250	MAHURIN, SHEPARD	38,500
KENISON, GREGORY E.	18,400	MAILHOT ETAL, JEFFREY L	11,800
KENNER, LORRAINE L.	7,350	MAILHOT ETAL, JEFFREY L	40,900
KENNETT, BERNARD	32,050	MAIN, MARY	47,800
KENNETT, JOSEPH	40,000	MAJOR, GERALDINE	27,400
KENNETT, NADINE	15,950	MAJOR, GILBERT R.	49,100
KENNEY, THOMAS W.	19,100	MAJOR, GILBERT R.	500
KIMBALL, RICHARD	27,950	MAKER, FRANK	17,500
KING, DANIEL W.	31,950	MALAS, CHARAY A.	21,650
KING, THEODORE A JR	28,200	MANCHESTER, CHARLES E.	29,600
KINGSLEY, ANITA	3,500	MANVILLE, JAMES E.	24,400
KINGSLEY, ANITA	28,150	MARCEAU, EMMANUEL	5,131
KINGSTON, DURWARD	21,900	MARDIN, STEVEN R	10,100
KNIGHTS, IRMA	18,150	MARSHALL, ANDREW E.	39,900
KURIAKOSE, DR. T. X.	1,783	MARSHALL, BONA	22,250
LABOUNTY, TIMOTHY W.	22,600	MARSHALL, CLARENCE ESTATE	5,184
LABRECQUE, BETHANY	7,870	MARSHALL, DONALD	51,200
LABRECQUE, GERARD	42,250	MARSHALL, DONALD	7,007
LABRECQUE, GERARD	6,400	MARSHALL, GARY D. & JENNIFER	54,250
LACASSE, RONALD	53,800	MARSHALL, GREGG R.	45,300
LADD, CARL M	27,900	MARSHALL, HAROLD E. JR.	52,100
LAFLAMME, ROLAND H.	30,150	MARSHALL, HAROLD E. JR.	3,700
LAKIN, KEVIN J.	15,900	MARSHALL, HAROLD E. JR.	9,049
LAMOTTE ETAL, KIM	16,400	MARSHALL, JAMES R.	22,950
LANDERS, DANA	23,700	MARSHALL, JEFFREY	29,950
LANDRIGAN FAMILY TRUST 97, THE	34,250	MARSHALL, RICHARD L.	49,700
LANDRY, RAYMOND L	63,600	MARSHALL, STEWART	15,100
LANG TRUST, JAMES & PATRICIA	24,650	MARSHALL, TIMOTHY	7,900
LANGKAU, JOSEPH JR.	17,300	MARSHALL, TIMOTHY	1,550
ANGLEY, DENNIS	16,000	MARSHALL, TIMOTHY	42,600
ANGLEY, ELIZABETH	39,800	MARTIN, MILLARD	2,868
LANGLOIS, DONALD	35,450	MASON JR, HARLEY E	772
LANGLOIS, DONALD	15,800	MASON, EURIELLE	46,450
LANGLOIS, DONALD J JR	22,550	MASON, PAUL E.	30,500
LAROCHE, DOLLARD	7,250	MAYBERRY, RICHARD H.	26,709
LAUZON (FARROW), AMY JO	19,300	MAYBERRY, RICHARD H.	2,600
LAUZON, RICK	25,550	MAYHEW, DIANE F	39,000
LAUZON, SHIRLEY	21,000	MAYHEW, MICHAEL, NEIL & ROGER	1,245
LAVIGNE, CAROL A.	43,800	MAYHEW, ROBERT	82,950
LE CHEVAL LOGGING & CHIPPING	42,855	MAYHEW, ROGER D.	24,350
LECLERE, RAYMOND	44,000	MAYHEW, ROGER D.	567
LEDGER, GREGORY	30,300	MCBRIDE, JAMES	22,400
LEDGER, STEWART A.	27,350	MCCORMACK, JOHN A.	1,900
LEIGH, JAYNE L.	16,050	MCCORMACK, JOHN A.	19,700
LEIGHTON, ROBERT	16,850	MCDONOUGH, STUART	26,800
LEPINE, GERARD	42,650	MCGUIRE, JOHN H.	3,400
LEVESQUE, PAUL & EUNICE	21,750	MCKENZIE, JOSIE R.	29,800
LEWIS, ARCHIE L JR	27,450	MCKNIGHT, FREDERICK	24,200

MCLAIN ETAL, WAYNE	6,250	NEW ENGLAND TELEPHONE	600
MCLAIN ETAL, WAYNE	25,450	NEW ENGLAND TELEPHONE	450
MCLAIN, CHESLEY	42,700	NEW HAMPSHIRE, STATE OF	4,658
MCLAIN, JULIE	69,700	NEW HAMPSHIRE, STATE OF	78,598
MCLAIN, MAC	16,500	NEW HAMPSHIRE, STATE OF	52,450
MCLAUGHLIN, PATRICK	19,200	NEW HAMPSHIRE, STATE OF	3,969
MCLEAN, EDWARD	15,250	NEW HAMPSHIRE, STATE OF	8,550
MCLEAN, EDWARD	97,350	NEW HAMPSHIRE, STATE OF	7,088
MCLEOD ETAL, JOHN D.	38,850	NEW HAMPSHIRE, STATE OF	11,950
MCLEOD, NORMAN	22,300	NEWELL, MYRON	12,150
MCMANN, CHARLES	53,050	NEWELL, MYRON	7,300
MCMANN, LUCILLE	41,489	NEWTON REVOCABLE TRUST, ANNE	346
MCMANN, STEPHEN H.	59,900	NEWTON REVOCABLE TRUST, ANNE	52,154
MELLETT, EDWIN	43,941	NEWTON, BRIAN S.	25,650
MENZIES, DOUGLAS	38,410	NEWTON, NEIL	19,950
MERRIAM, GARY D	46,700	NEWTON, RAYMOND R	17,450
MERRILL, JUANITA	44,150	NEWTON, WAYNE	18,900
MERRILL, SUE ANN	36,400	NORMAND, JAMES J.	32,600
MERROW, ALLAN L.	2,550	NORMAND, JOHN	35,200
MERROW, ALLAN L.	42,250	NORMAND, TINA M.	22,400
MERROW, CHARLES	1,850	NORMANDEAU REVOCABLE TRUST	47,400
MERROW, SCOTT	33,450	NORMANDEAU, BARRY	80,799
METHODIST CHURCH	5,300	NORMANDEAU, LANCE & BELINDA	6,650
METHODIST CHURCH	314,600	NORMANDEAU, ROLAND	24,250
MEUNIER TRUST, THE DAWN E.	35,000	NORTHUMBERLAND ASSOCIATES LTD	974,600
MEUNIER, BRIAN	32,950	NORTHUMBERLAND SCHOOL DIST	29,400
MEUNIER, HELEN	18,250	NORTHUMBERLAND SCHOOL DIST	1,473,350
MICHAUD, MAURICE O.	45,650	NORTHUMBERLAND SCHOOL DIST	529,700
MILES ETAL, HERBERT	32,600	NORTHUMBERLAND SCHOOL DIST	2,950
MILES ETAL, HERBERT	17,450	NORTHUMBERLAND SCHOOL DIST	2,009
MILES ETAL, HERBERT	25,100	NORTHUMBERLAND, TOWN OF	10,400
MILES ETAL, HERBERT	31,000	NORTHUMBERLAND, TOWN OF	3,000
MILES, DAVID B.	22,400	NORTHUMBERLAND, TOWN OF	4,700
MILES, DEBORAH (TILLEY)	17,600	NORTHUMBERLAND, TOWN OF	133,900
MILES, DEBORAH (TILLEY)	7,250	NORTHUMBERLAND, TOWN OF	105,450
MILLER, BONNIE LEE	30,800	NORTHUMBERLAND, TOWN OF	35,250
MILLER, JOHN	7,300	NORTHUMBERLAND, TOWN OF	12,600
MILLS, MARGARET L.	15,000	NORTHUMBERLAND, TOWN OF	7,600
MILLS, MICHAEL D.	45,300	NORTHUMBERLAND, TOWN OF	3,400
MOFFETT, DONALD	47,850	NORTHUMBERLAND, TOWN OF	900
MOGOLLON, GEORGE	7,950	NORTHUMBERLAND, TOWN OF	5,500
MONAGHAN ETAL, PATRICK T.	15,000	NORTHUMBERLAND, TOWN OF	41,600
MONAGHAN, KIM	44,600	NORTHUMBERLAND, TOWN OF	1,217,100
MONAHAN, JASON	21,850	NORTHUMBERLAND, TOWN OF	29,900
MONAHAN, RODNEY J.	34,350	NORTHUMBERLAND, TOWN OF	73,050
MONTANYE, HOWARD R.	29,650	NORTHUMBERLAND, TOWN OF	89,800
MONTGOMERY, EUGENE P.	36,350	NORTHUMBERLAND, TOWN OF	8,350
MOREY, PETER	45,250	NORTHUMBERLAND, TOWN OF	19,450
MORRILL, TRACEY E.	36,695	NORTHUMBERLAND, TOWN OF	15,850
MORSE ETAL, CHRISTOPHER D	22,350	NORTHUMBERLAND, TOWN OF	9,500
MORSE, JAMES	12,700	NORTHUMBERLAND, TOWN OF	13,250
MOSHER JR., THOMAS A.	40,350	NORTHUMBERLAND, TOWN OF	8,150
MUISE, ARTHUR	63,400	NORTHUMBERLAND, TOWN OF	68,950
MUNCE, HAROLD P.	40,750	NORTHUMBERLAND, TOWN OF	4,500
MUNDELL, CYNTHIA	47,950	NORTHUMBERLAND, TOWN OF	13,050
MURPHY REALTY COMPANY INC.	170,000	NORTHUMBERLAND, TOWN OF	1,450
NELSON FARMS INC.	1,083	NORTHUMBERLAND, TOWN OF	13,500
NELSON FARMS INC.	59,600	NORTHUMBERLAND, TOWN OF	144,650
NELSON FARMS INC.	18,550	NORTHUMBERLAND, TOWN OF	447,700
NELSON FARMS INC.	285,223	NORTHUMBERLAND, TOWN OF	10,600
NELSON FARMS INC.	15,050	NORTHUMBERLAND, TOWN OF	8,350
NELSON FARMS INC.	37,200	NORTHUMBERLAND, TOWN OF	29,900
NELSON FARMS INC.	8,363	NORTHUMBERLAND, TOWN OF	2,100
NELSON FARMS INC.	17,639	NOVACEK, WILLIAM	17,650
NELSON, RICHARD A	2,207	NOYES, DWIGHT D.	31,300
NEW ENGLAND TELEPHONE	79,150	NOYES, NORMA	15,850

OAKES, KENNETH	51,800	RAINVILLE, FREDERICK J.	21,450
OAKES, PHILIP	24,750	RAINVILLE, FREDERICK J.	36,650
OBER, BETHANY P.	24,600	RAMSAY, GORDON	51,700
OLSON, HAROLD	41,168	RAMSDELL, RICHARD	26,650
ORDZIE, THOMAS	49,650	RED DAM CONSERVATORY LLC	28,181
OSGOODE, WILLIAM L.	9,350	RED DAM CONSERVATORY LLC	34,339
PAGE, MILTON H.,	39,400	RED DAM CONSERVATORY LLC	739
PALFREY COURT REALTY TRUST	13,000	RED DAM CONSERVATORY LLC	5,750
PAQUETTE, ALBERT	83,150	RED DAM CONSERVATORY LLC	5,450
PAQUETTE, ALCIDE	9,800	RED DAM CONSERVATORY LLC	300
PAQUETTE, CHRISTOPHER A	17,550	RED DAM CONSERVATORY LLC	12,267
PAQUETTE, DONALD	55,200	REED, MALCOLM R.	24,650
PARADIS, RICHARD	44,850	REED, MALCOLM R.	21,550
PARADIS, ROBERT J.	13,700	REED, MARGARET	19,850
PARADIS, WILLIAM	38,050	REILLY, RICHARD R	17,000
PARKS, ARTHUR L.	27,350	REXFORD, RANDALL B. & PATRICIA	40,500
PARKS, GREGORY	25,800	REYNOLDS, BRIAN K.	17,850
PARSONS REALTY COMPANY INC	72,650	REYNOLDS, CLARENCE	45,350
PATRICK, DOROTHY A.	35,500	REYNOLDS, DANIEL	28,800
PAUGH, JOHN	44,950	REYNOLDS, DANIEL	5,500
PEASLEE, BERT	22,050	REYNOLDS, EUGENE	32,491
PEEL, DAVID F.	33,550	REYNOLDS, GERALD M.	13,750
PEEL, SUSAN & DAVID	21,700	REYNOLDS, MICHAEL	11,250
PELLETIER, BRUCE	72,700	REYNOLDS, NANCY C M	43,900
PELLETIER, KERRY	11,500	REYNOLDS, ROBIN	41,250
PELLETIER, KERRY	21,150	REYNOLDS, TOBY	10,800
PELLETIER, RANDALL D.	33,300	REYNOLDS, WILLIAM T.	58,250
PENDLETON, DIANNE M.	27,850	RICE JR, HARRY LEE	22,300
PERRAS LUMBER INC.	3,524	RICE, HARRY LEE	53,700
PERRAS LUMBER INC.	7,905	RICE, VERNICE	14,050
PERRAS REVOCABLE TRUST OF	62,100	RICH ETAL, FRANCES	23,050
PERRAS REVOCABLE TRUST OF	74,550	RICH, JOHN	35,100
PERRAS, PAUL	30,600	RICH, LEO	33,750
PERRAS, REAL	713,466	RICH, ROZE M.	17,250
PERRAS, ROBERT	73,450	RICH, STEPHEN M.	37,650
PERRY, LOUIS E	14,100	RICHARDS, FRANK J	16,800
PETERSEN, LORRAINE	16,300	RICHMOND, KIMBERLY	27,350
PHELPS, FREDERICK	6,300	RIENDEAU, GEORGE	32,750
PHILLIPS, MICHAEL R	39,012	RIENDEAU, MONA	63,850
PIERCE, OTILLA J.	28,350	RIVERS, GARY H.	43,050
PINETTE ETAL, PHILIP	18,900	ROBERGE, ROLAND	25,100
PINETTE, DENNIS	38,000	ROBERGE, ROLAND	22,250
PINETTE, ROBERT J	37,550	ROBERT, YVON	17,618
PITTS, HERBERT	49,234	ROBINSON, EDMUND	35,300
PIVIN, ROBERT A.	40,750	ROBINSON, FREDERICK G.	38,600
PLACEY, MARY A.	12,450	ROBINSON, MARK	31,710
PLATT, CLYDE	19,900	ROBINSON, MAURICE	41,850
PLATT, CORINNE (MARSHALL)	48,350	ROBY ETAL, SCOTT A.	13,500
PLATT, HADLEY	34,650	ROBY, FRANCIS E.	18,500
PLUNKETT EST, RICHARD & SISTER	38,541	ROBY, HERBERT	24,100
PNGTS	6,821,820	ROBY, RACHEL	18,900
POND, DIANA E.	15,400	ROCHEFORT, RICHARD J.	51,150
POTTER, HARRIETTE M.	3,484	RODAS, LISANDRO	7,250
POTTER, J. RICHARD	40,400	ROGERS TRUST, JOHN P	8,379
POTTER, LEROY	24,450	ROGERS TRUST, JOHN P	9,067
POTTER, RANDY R.	45,300	ROGERS TRUST, JOHN P	23,772
POTTER, SHELLEY F.	19,250	ROGERS TRUST, JOHN P	626
POWER HOUSE SYSTEMS	718,250	ROGERS TRUST, JOHN P	1,273
POWERS, CLIFTON	41,450	ROUTHIER TRUST, THE BERNARD G.	13,948
PRATT, DAVID	24,750	ROUTHIER TRUST, THE BERNARD G.	34,252
PUBLIC SERVICE CO. OF NH	3,052,900	ROUTHIER, BERNARD	37,912
PUBLIC SERVICE CO. OF NH	2,500	ROUTHIER, GERARD	66,000
QUAY THE REVOCABLE TRUST OF	887	ROY, GORDON	24,500
QUAY, ROBERT M	929	ROY, OMER J.	17,050
RAINBOW CONNECTION LLC	761,500	ROY, WILFRED	14,700
RAINBOW CONNECTION LLC	12,150	RUSS, DORIS	18,650

RUSS, DORIS	8,750	SPEARS, LAKE G.	3,770
RUSS, DORIS	15,300	SPRAGUE, WILLIAM G.	10,125
RUSS, DORIS	3,500	ST CYR, RICHARD	28,950
RUSS-STROUT, DORIS L.	37,200	ST FRANCIS XAVIER	255,450
RUSSELL, KELLY G.	21,700	ST FRANCIS XAVIER	285,500
RYAN, JANA L.	9,250	ST MARKS	82,100
RYAN, JOHN	1,800	ST ONGE, MICHAEL	38,950
RYAN, JOHN	47,350	ST ONGE, PAULINE	28,050
RYAN, JOHN	30,550	ST PIERRE, ROBERT N.	24,650
SANBORN, C. DEAN	50,200	ST TIMOTHY'S CHURCH	15,100
SANBORN, JAMES	20,800	STANFORD, JEFFREY C.	32,350
SANEL, ALFRED D.	25,100	STANFORD, MARK	15,900
SARGENT, DONALD E.	38,605	STANTON, GEORGE	36,800
SAVAGE, EDWARD	15,000	STEBBINS (AUBIN), SHARON L.	8,300
SAVAGE, FRANK H.	2,432	STETSON, CARL	15,000
SAVAGE, JAMES	35,150	STEVENS, DOROTHY D.	23,300
SAVAGE, JAMES	12,739	STINSON ETAL, COREY A	31,950
SAVAGE, JEFFREY	14,650	STINSON, BENJAMIN R.	32,050
SAVAGE, TIMOTHY	23,600	STINSON, ROBERT	23,000
SAWYER, HOLLIS H.	22,600	STONE, DONALD	16,000
SAWYER, RICHARD D.	26,250	STONE, DONALD	16,200
SCOTT, KEENE	29,500	STONE, NICHOLAS	34,400
SHALLOW RIVER PROP. INC.	36,600	STYLES, DAEGAN	20,500
SHANNON, BRADLEY	8,100	STYLES, MARK W.	41,350
SHANNON, FRED	28,600	STYLES, PEARL	31,900
SHANNON, IVAN	24,150	STYLES, ROBERT	46,350
SHANNON, KATHY ANN	15,300	SULLIVAN, HERBERT ESTATE	850
SHANNON, OTIS	28,450	SULLIVAN, JOHN	39,300
SHANNON, VERN	18,500	SULLIVAN, MIKE M.	36,450
SHATNEY ETAL, JOHN N.	40,450	SWIFT, MILLARD	37,250
SHATNEY, HAROLD E.	31,500	SWIFT, SYLVIA M	22,600
SHEDD, BRIAN J.	21,300	SYRIAC, CYRILLE	26,735
SHEDD, BRIAN J.	19,300	TARDIFF, ALBERT	14,350
SHELTRY, RICHARD	51,550	TAYLOR, JOHN M.	18,050
SHOFF, EVELYN	24,450	TAYLOR, WALTER B.	50,350
SHORES, JOHN C.	43,466	TETREAULT, BRADLEY R	41,400
SHORES, JOHN C.	36	TETREAULT, BRADLEY R	1,700
SHUFELT, DAVID	21,000	TETREAULT, DAVID R.	64,350
SHUFELT, EDWARD	31,700	TETREAULT, JOSEPH T.	31,850
SILVER, ROBERT E.	59,450	TETREAULT, LAWRENCE	31,300
SIMINO, ROGER D.	57,850	TETREAULT, RAYMOND A	35,100
SIMINO, ROGER D.	14,545	TETU, CHARLES JR.	12,900
SIMONDS, ARTHUR A.	56,150	THERIAULT, ARLENE E. D.	23,050
SIMONDS, ARTHUR L.	51,350	TILLEY, ANITA	28,550
SIMPSON, ARTHUR	34,500	TILLEY, ANITA	15,150
SIMPSON, DEBORAH A.	28,950	TILTON, BRENDA J.	19,300
SINGER, RONALD	8,650	TILTON, CHANNIE	9,900
SIWOOGANOCK GUARANTY SAVINGS	159,250	TILTON, CHANNIE	37,650
SLOAT, BRUCE P.	2,187	TILTON, FLORENCE	19,200
SLOAT, MARY	92,266	TIPPITT, GLEN E.	11,950
SLOCUM, PHILIP H.	13,250	TIPPITT, TIMONEE L.	17,250
SMITH JR, MERLE	2,400	TIPPITT, WARREN L.	18,300
SMITH, DAVID K.	8,200	TISDALE, CECIL	39,350
SMITH, FRANCIS	21,000	TISDALE, CECIL	2,100
SMITH, FRANCIS	2,600	TISDALE, DELFORD C.	11,450
SMITH, FRANCIS	2,390	TRATZINSKI, JEAN	5,050
SMITH, FRANK	45,500	TREAMER, ELMER	7,950
SMITH, MANSEL	15,700	TREAMER, WALTER W.	31,650
SMITH, ROBERT P.	32,050	TRECARTEN, WARREN	18,200
SMITH, VERA	22,600	TREMAIN LIMITED PARTNERSHIP	311,550
SNELL, ROBERT A	57,599	TWOMEY, CATHLEEN	20,800
SNELLING, HELEN	14,350	TYLER, ARLAND	31,900
SOUZA, THOMAS G.	24,450	UNITED COMPANIES LENDING CORP.	30,500
SPAULDING, SHIRLEY	13,750	UNITED PAPER WORKERS INT	31,500
SPAULDING, VANDO	20,650	UNITED STATES OF AMERICA	3,038
SPEARS, LAKE G.	44,867	UNITED STATES OF AMERICA	6,318

UNITED STATES OF AMERICA	17,010
VALADE, CYNTHIA E	16,764
VAUTIER, CHARLOTTE-GAY	10,973
VIGER, GERARD	40,776
WAGNER, ADELENE	5,300
WALDRUFF, GLADYS L.	35,150
WALL, ELEANOR	4,350
WARD, DAVID	17,900
WARNER CABLE COMM. INC.	3,250
WATSON ETAL, GARY R.	22,300
WATSON, RICHARD P.	27,050
WATSON, RICHARD P.	49,300
WATSON, RICHARD P.	4,650
WATSON, RICHARD P.	2,500
WAUSAU PAPERS OF NH INC.	15,850
WAUSAU PAPERS OF NH INC.	44,900
WAUSAU PAPERS OF NH INC.	3,500
WAUSAU PAPERS OF NH INC.	1,550
WAUSAU PAPERS OF NH INC.	7,780,300
WAUSAU PAPERS OF NH INC.	67,008
WAUSAU PAPERS OF NH INC.	3,850
WAUSAU PAPERS OF NH INC.	5,300
WAUSAU PAPERS OF NH INC.	9,250
WAUSAU PAPERS OF NH INC.	62,050
WAUSAU PAPERS OF NH INC.	6,762,000
WAUSAU PAPERS OF NH INC.	14,750
WAUSAU PAPERS OF NH INC.	7,000
WEAGLE, MELVINA	24,450
WEBSTER ETAL, HAROLD L	6,000
WEBSTER JR, RICHARD	53,850
WEEKS HOSPITAL ASSOC.	4,150
WEEKS HOSPITAL ASSOC.	319,250
WELCH, BERNARD F.	34,900
WELCH, J. MERLIN	44,500
WEMYSS, JAMES C JR	258,508
WEMYSS, JAMES C JR	146,050
WHEELOCK, ALAN L.	38,550
WHEELOCK, CHRISTOPHER	36,350

WHEELOCK, LLOYD C.	33,600
WHITAKER, TIMOTHY	41,300
WHITE ETAL, TERRENCE	27,200
WHITE, CASSANDRA A.	24,100
WHITE, DOUGLAS	46,800
WHITE, DOUGLAS	550
WHITE, RICHARD	39,000
WHITING, LINWOOD	2,150
WHITING, NORMAN	20,650
WHITING, NORMAN	52,750
WILD RIVER CORP.	93,522
WILES/CURRIER/CURRIER	33,600
WILKINSON REVOCABLE TRUST	60,350
WILLARD, BETTY ANN	40,150
WILSON ETAL, ROBERT F	17,100
WILSON, LEO W. & GLORIA T.	27,850
WILSON, PAUL E.	26,950
WINN, GERALD	58,750
WINNEPESAUKEE LINES INC.	306
WOLFE, DANIEL H.	9,732
WOLFE, DANIEL H.	10,287
WOODWARD, DAVID E.	45,100
WOODWARD, ERIC J.	65,000
WOODWARD, GREG	44,550
WOODWARD, MICHAEL J.	36,100
WOODWARD, NEIL E.	46,600
YELLE, ERNEST N.	34,500
YELLE, MARK J	41,450
YORK FAMILY TRUST, REX E YORK	46,700
YOUNG, DANIEL W	38,150
YOUNG, FAYE	22,900
YOUNG, LINDA M.	19,200
YOUNG, MARTHA R.	32,700
YOUNG, ROBERT	39,450
YOUNG, THOMAS J.	20,950
YOUNG, THOMAS J.	32,600
YOUNG, THOMAS J.	41,400

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 788-4928

603 788-4636

FAX 603 788-3830

June 22, 1999

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Northumberland
Groveton, New Hampshire 03582

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Northumberland, New Hampshire for the year ended December 31, 1998 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated June 22, 1999 on the financial statements of the Town of Northumberland, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Better Investment Option

Currently the Town invests most of its funds in accounts at a single bank which do not produce maximum investment income or adequate FDIC coverage.

Recommendation


The Trustee of Trust Funds and the Board of Selectmen should consider other investment options and banks to increase the yield and FDIC coverage, such as the New Hampshire Public Deposit Investment Pool, sweep checking accounts, or Treasury bills.

Board of Selectmen
Town of Northumberland

Town Officials and the Town Manager should work together to formulate and adopt an Investment Policy that will serve as a guide for future investment activity.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Northumberland
Groveton, New Hampshire 03582

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Northumberland New Hampshire as of, and for the year ended December 31, 1998, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Northumberland, New Hampshire has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

As explained in Note 6, the Water and Sewer Funds are reported as Special Revenue Funds, whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

Board of Selectmen
Town of Northumberland

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Northumberland, New Hampshire as of December 31, 1998, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Northumberland, New Hampshire as of December 31, 1998, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northumberland, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,


Francis J. Dineen & Co.

June 22, 1999

TOWN OF NORTHUMBERLAND:
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1998

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>ASSETS</u>			
Cash	\$874,528.34	384,709.03	\$25,585.38
Investments	\$101,197.95	\$0.00	\$339,431.34
Taxes Receivable (Net of Allowances for Uncollectables)	\$181,030.47	\$0.00	\$0.00
Tax Liens Receivable	\$80,543.33	\$0.00	\$0.00
Accounts Receivable	\$18,224.17	\$67,928.65	\$0.00
Other Receivables	\$12,809.10	\$0.00	\$0.00
Prepaid Expenses	\$2,773.81	\$0.00	\$0.00
Due From Other Governments	\$3,351.83	\$0.00	\$0.00
Due From Other Funds	\$36,197.02	\$5,064.49	\$0.00
Amount to Be Provided for Retirement of Debt and Other Obligations	\$0.00	\$0.00	\$0.00
Tax Deed Property	<u>\$10,966.26</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Assets	\$1,321,622.28	\$457,702.17	\$365,016.72
<u>LIABILITIES AND FUND EQUITY</u>			
<u>Liabilities</u>			
Accts/Warrants Payable	\$3,616.23	\$11,087.72	\$0.00
Accrued Payroll & Taxes	\$0.00	\$0.00	\$0.00
Deposits in Escrow	\$0.00	\$0.00	\$0.00
Other Accrued Expenses	\$15,000.00	\$0.00	\$0.00
Due to Other Govt	\$0.00	\$0.00	\$0.00
Due to School District	\$747,599.00	\$0.00	\$0.00
Due to Other Funds	\$0.00	\$48,128.44	\$0.00
Deferred Revenue	\$25,598.91	\$68,248.44	\$0.00
General Obligation Bonds Payable (Note 3)	\$0.00	\$0.00	\$0.00
Total Liabilities	\$791,814.14	\$127,464.60	\$0.00
<u>Fund Equity</u>			
Reserved for Encumbrances	\$410.22	\$0.00	\$0.00
Reserved for Endowments	\$0.00	\$0.00	\$0.00
Reserved for Tax Deeded Property	\$10,966.26	\$0.00	\$0.00
Designated for Capital Acquisition	\$0.00	\$0.00	\$365,016.72
Designated for Special Purposes	\$0.00	\$330,237.57	\$0.00
Designated by Trust Instr.	\$0.00	\$0.00	\$0.00
Undesignated Fund Balance	<u>\$518,431.66</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Fund Equity	<u>\$529,808.14</u>	<u>\$330,237.57</u>	<u>\$365,016.72</u>
Total Liabilities & Fund Equity	\$1,321,622.28	\$457,702.17	\$365,016.72

**State of New Hampshire
Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 14, 2000, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at 10:00 in the forenoon and will remain open until 6:00 in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Article 1: To choose by ballot the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

Article 2: To choose by ballot the following Town Officers for the ensuing for the ensuing three years: one Selectman, one Library Trustee, and one Trustee of the Trust Funds.

Article 3: To choose by ballot the following Town Officer for the ensuing two years: one Moderator.

Article 4: To choose by ballot the following Town Officers for the ensuing year: one Library Trustee and one Trustee of the Trust Funds.

Article 5: Are you in favor of increasing the Board of Selectmen to five members? (Inserted on Petition of Voters)

Article 6: Do you favor the continuation of the Town Manager Plan as now in force in this Town? (Inserted on Petition of Voters)

Article 7: Do you favor requiring that anyone who works for the Maintenance Department (roads, sidewalks, water and sewer, etc) must live in the Town of Northumberland? (Inserted on Petition of Voters)

Article 8: To see if the Town will vote to accept the assets and liabilities of the Fire Precinct should the Fire Precinct vote to disband at its Annual Meeting on March 7, 2000.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of assisting in the continuing work of Friends For A Greener Village, a Groveton volunteer group working to beautify the community year round. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.04 Tax Impact)

- Article 10:** To see if the Town will vote to raise and appropriate the sum of \$1,050.00 for the Groveton Bambino Program, to be used to cover accident and liability insurance, tournaments, and registration fees. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.02 Tax Impact)
- Article 11:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Groveton Community Christmas Organization. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.04 Tax Impact)
- Article 12:** To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of supporting the Groveton High School Chem Free Graduation Fund, these funds to be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.03 Tax Impact)
- Article 13:** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to support the continuing efforts of Sta-North Economic Development Corporation in promoting economic development in the region. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.02 Tax Impact)
- Article 14:** To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of supporting the continuing efforts of the Northumberland Citizens Committee, d/b/a The Eagles Nest (Inserted by Selectmen) (\$.10 Tax Impact)
- Article 15:** To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the construction of a concession / storage / bathroom facility at the Town soccer / baseball field(s). (Inserted on Petition of Voters) (Selectmen Recommend) (\$.12 Tax Impact)
- Article 16:** To see if the Town will vote to raise and appropriate the sum of \$8,890.00 to be deposited in the Ambulance Capital Reserve Fund Account, said sum to be funded by the 1999 surplus contract fees and surplus revenues for services provided by Northumberland Emergency Medical Services. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 17:** Are you in favor of changing the basis for payment of debt service on the bonds issued by the Town for the 1993 water system project, to have payments hereafter be funded 50% by taxation and 50% by user fees? (Inserted by Selectmen) (Yes vote will decrease tax rate \$1.40 and increase water rate \$70)
- Article 18:** To see if the voters will approve the installation of water meters at each use point throughout the public water system, subject to the following condition: that the water meters shall be used for the sole purpose of gathering information about the Town's water system, and that any other use of these meters (notably, usage for the purposes of calculating user charges and billing users on the public water system) shall not be permitted unless and until approved by a majority vote of the legislative body at a future ANNUAL Town Meeting. (Inserted by Selectmen)

- Article 19:** To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to purchase and install water meters and to authorize the issuance of not more than \$75,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Municipal Officers to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the use of \$275,000.00 from the water project fund for this purpose; and, further, to authorize the Selectmen to apply for, accept and expend any grant monies that may become available for this purpose. (Inserted by Selectmen) (Recommended by the Board of Selectmen) (2/3 Ballot Vote Required)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of \$1,951,599.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed.
- Article 21:** To see if the Town will, immediately, implement and adhere to all rules pertaining to animals and birds. These rules are N. H. State Laws, directed by the Department of Agriculture Markets and Food, Bureau of Markets. Petitioners interest is focused on the treatment of loose dogs in the Town of Northumberland. Any money required for implementing the above article will come from the local dog taxes and penalties, and all such money, in said taxes and penalties, will be designated for animal care and protection. (Inserted by Petition)
- Article 21:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.
- Article 22:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.
- Article 23:** To transact any other business that may be legally brought before said meeting.

Articles 1 – 6 will be printed on official ballots.

Suzanne Batchelder, Chairman
Bruce Pelletier
Selectmen, Town of Northumberland

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$48,419	\$47,253	\$52,814	
4140-4149	Election, Reg. & Vital Statistics		\$41,450	\$40,692	\$39,065	
4150-4151	Financial Administration		\$35,008	\$34,460	\$38,490	
4152	Revaluation of Property					
4153	Legal Expense		\$7,500	\$6,112	\$6,500	
4155-4159	Personnel Administration		\$79,358	\$68,004	\$84,381	
4191-4193	Planning & Zoning		\$3,317	\$2,569	\$3,767	
4194	General Government Buildings		\$10,430	\$11,721	\$13,870	
4195	Cemeteries		\$8,977	\$9,256	\$9,727	
4196	Insurance		\$28,500	\$14,378	\$21,750	
4197	Advertising & Regional Assoc.					
4199	Other General Government		\$11,800	\$14,888	\$12,400	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		\$182,824	\$188,439	\$210,158	
4215-4219	Ambulance		\$69,187	\$36,464	\$62,809	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$1,220	\$493	\$1,428	
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		\$311,795	\$274,972	\$281,111	
4313	Bridges					
4316	Street Lighting		\$30,500	\$28,812	\$27,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		\$33,800	\$33,800	\$37,492	
4324	Solid Waste Disposal		\$129,046	\$130,765	\$159,276	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

SANITATION cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4326-4329	Sewage Coll. & Disposal & Other		\$228,030	\$163,561	\$314,712	
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WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4331	Administration		\$25,930	\$22,239	\$27,004	
4332	Water Services		\$90,206	\$94,194	\$153,933	
4335-4339	Water Treatment, Conserv. & Other		\$57,500	\$58,412	\$57,750	

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					

HEALTH

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4411	Administration		326	365	539	
4414	Pest Control		500	58	3,600	
4415-4419	Health Agencies & Hosp. & Other		26,880	26,866	26,880	

WELFARE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4441-4442	Administration & Direct Assist.		8,500	2,412	5,950	
4444	Intergovernmental Welfare Pymnt.		3,500	3,500	3,500	
4445-4449	Vendor Payments & Other					

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4520-4529	Parks & Recreation		51,978	43,695	53,278	
4550-4559	Library		43,800	44,189	48,400	
4583	Patriotic Purposes		400	257	400	
4589	Other Culture & Recreation					

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		1,800	453	1,800	

REDEVELOPMNT & HOUSING

ECONOMIC DEVELOPMENT

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4711	Princ. - Long Term Bonds & Notes		110,000	110,000	110,000	
4721	Interest-Long Term Bonds & Notes		85,486	85,485	79,315	
4723	Int. on Tax Anticipation Notes		2,000		2,000	

1 2 3 4 5 6 7

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

[illegible]

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32.3,V)	Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4520	High School Chem Free Fund	7	\$1,500	\$1,000	\$1,000	
4520	Eagles Nest	6	\$6,000	\$6,000	\$6,000	
4520	Rec-Bambino	9	\$1,500	\$1,050	\$1,050	
4651	StaNorth	12	\$1,500	\$1,000	\$1,000	
4651	Friends for a Greener Village	8			\$2,500	
4520	Construction of Concession	10			\$7,000	
4215	Ambulance Fund	10	\$0	\$0	\$8,890	
4520	Christmas Organization	5	\$2,500	\$0	\$2,500	
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX	\$30,440	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$500	\$125	\$500
3180	Resident Taxes				
3185	Timber Taxes		\$14,000	\$15,829	\$5,000
3186	Payment in Lieu of Taxes		\$19,000	\$13,262	\$19,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$34,000	\$36,886	\$35,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$2,185	\$2,497	\$2,185
3220	Motor Vehicle Permit Fees		\$252,800	\$261,934	\$252,800
3230	Building Permits		\$500	\$640	\$500
3290	Other Licenses, Permits & Fees		\$4,500	\$5,733	\$4,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$125,000	\$117,987	\$125,000
3352	Meals & Rooms Tax Distribution		\$30,000	\$38,996	\$37,500
3353	Highway Block Grant		\$39,647	\$40,746	\$41,864
3354	Water Pollution Grant		\$6,750	\$6,167	\$6,283
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$3,800	\$3,790	\$3,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$31,500	\$32,275	\$29,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$62,748	\$75,814	\$78,510
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		\$8,000	\$10,149	\$6,500
3503-3509	Other		\$27,000	\$26,180	\$26,500

Year __ 2000

Budget of the Town of Northumberland

MS-6

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Fund		\$100,729	\$38,000	\$75,000
3914	From Enterprise Fund				
	Sewer - (Offset)		\$202,301	\$110,722	\$314,712
	Water - (Offset)		\$170,636	\$123,230	\$245,077
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Fund		\$0	\$0	\$0
3916	From Trust & Agency Funds		\$2,200	\$2,000	\$0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance ("Surplus")			\$23,155	\$11,623	\$0
Fund Balance ("Surplus") to Reduce Taxes			\$78,600	\$65,000	\$0
TOTAL REVENUES & CREDITS			\$1,239,551	\$1,039,581	\$1,309,431

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 3)	\$1,951,599
SUBTOTAL 2 "Special warrant articles Recommended (from page 4)	\$30,440
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	\$0
TOTAL Appropriations Recommended	\$1,982,039
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	\$1,309,431
Estimated Amount of Taxes to Be Raised	\$672,608

(REV. 1997)

TAX RATE CALCULATION		
	1999 Actual	2000 Estimated
ADJ TO APPROPRIATIONS (MS-4)	\$0	\$0
TOTAL ADJ APPROPRIATIONS	\$1,786,420	\$1,982,039
ADJ TO REVENUES (MS-4)	(\$1,010)	\$0
TOTAL ADJ REVENUES	\$1,238,541	\$1,309,431
NET TOWN APPROPRIATION	\$547,879	\$672,608
WAR SERVICE CREDITS (+)	\$10,600	\$10,600
OVERLAY (+)	\$34,936	\$15,000
BUSINESS PROFITS TAX (-)	\$117,987	\$118,000
PROPERTY TAX TO BE RAISED	\$475,428	\$580,208
VALUATION	\$59,754,557	\$59,900,000
TOWN TAX RATE	\$7.96	\$9.69

NOTES

NOTES

NOTES

Fiduciary Fund Types
Trust & Agency

Account Group
General Long-Term Debt

Total
(Memorandum Only)

\$183.71	\$0.00	\$1,285,006.46
\$416,914.00	\$0.00	\$857,543.29
\$0.00	\$0.00	\$181,030.47
\$0.00	\$0.00	\$80,543.33
\$0.00	\$0.00	\$86,152.82
\$0.00	\$0.00	\$12,809.10
\$0.00	\$0.00	\$2,773.81
\$0.00	\$0.00	\$3,351.83
\$11,623.00	\$0.00	\$52,884.51
\$0.00	\$1,510,000.00	\$1,510,000.00
<u>\$0.00</u>	<u>\$0.00</u>	<u>\$10,966.26</u>
\$428,720.71	\$1,510,000.00	\$4,083,061.88
\$0.00	\$0.00	\$14,703.95
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$747,599.00
\$4,756.07	\$0.00	\$52,884.51
\$0.00	\$0.00	\$93,847.35
<u>\$0.00</u>	<u>\$1,510,000.00</u>	<u>\$1,510,000.00</u>
\$4,756.07	\$1,510,000.00	\$2,434,034.81
\$0.00	\$0.00	\$410.22
\$176,786.06	\$0.00	\$176,786.06
\$0.00	\$0.00	\$10,966.26
\$146,751.28	\$0.00	\$511,768.00
\$0.00	\$0.00	\$330,237.57
\$100,427.30	\$0.00	\$100,427.30
<u>\$0.00</u>	<u>\$0.00</u>	<u>\$518,431.66</u>
<u>\$423,964.64</u>	<u>\$0.00</u>	<u>\$1,649,027.07</u>
\$428,720.71	\$1,510,000.00	\$4,083,061.88

Schedule of Principal and Interest

Sewer Bonds

Amount: \$166,965.00
Rate: 8.87 %
Date of Issue: July 13, 1990

Payment Date	Principal Payment	Interest Payable	Payment Due
2/15/00	\$5,000.00	\$1,345.00	\$ 6,345.00
8/15/00	0.00	\$1,122.50	\$ 1,122.50
2/15/00	\$5,000.00	\$1,122.50	\$ 6,122.50
8/15/01	0.00	\$900.00	\$ 900.00
2/15/02	\$5,000.00	\$900.00	\$ 5,900.00
8/15/02	0.00	\$675.00	\$ 675.00
2/15/03	\$5,000.00	\$675.00	\$ 5,675.00
8/15/03	0.00	\$450.00	\$ 450.00
2/15/04	\$5,000.00	\$450.00	\$ 5,450.00
8/15/04	0.00	\$225.00	\$ 225.00
2/15/05	\$5,000.00	\$225.00	\$ 5,225.00
TOTALS	\$30,000.00	\$8,090.00	\$38,090.00

Schedule of Principal and Interest

Transfer Station Bond

Amount: \$150,000.00
Rate: 6.97 %
Date of Issue: July 13, 1990

Payment Date	Principal Payment	Interest Payable	Payment Due
1/15/00		\$2,097.50	\$ 2,097.50
7/15/00	\$10000.00	\$2,097.50	\$ 12,097.50
1/15/01		\$1,752.50	\$ 1,752.50
7/15/01	\$5,000.00	\$1,752.50	\$ 6,752.50
1/15/02		\$1,580.00	\$ 1,580.00
7/15/02	\$5,000.00	\$1,580.00	\$ 6,580.00
1/15/03		\$1,407.50	\$ 1,407.50
7/15/03	\$5,000.00	\$1,407.50	\$ 6,407.50
1/15/04		\$1,235.00	\$ 1,235.00
7/15/04	\$5,000.00	\$1,235.00	\$ 6,235.00
1/15/05		\$1,060.00	\$ 1,060.00
7/15/05	\$5,000.00	\$1,060.00	\$ 6,060.00
1/15/06		\$ 885.00	\$ 885.00
7/15/06	\$5,000.00	\$ 885.00	\$ 5,885.00
1/15/07		\$ 710.00	\$ 710.00
7/15/07	\$5,000.00	\$ 710.00	\$ 5,710.00
1/15/08		\$ 532.50	\$ 532.50
7/15/08	\$5,000.00	\$ 532.50	\$ 5,532.50
1/15/09		\$ 355.00	\$ 355.00
7/15/09	\$5,000.00	\$ 355.00	\$ 5,355.00
1/15/10		\$ 177.50	\$ 177.50
7/15/10	\$5,000.00	\$ 177.50	\$ 5,177.50
TOTALS	\$60,000.00	\$23,585.00	\$ 83,585.00

Schedule of Principal and Interest

Water Project Bond

Amount: \$1,880,000
Rate: 5.6072 %
Date of Issue: July 9, 1993

Payment Date	Principal Payment	Interest Payable	Payment Due
2/15/00	0.00	\$36,391.25	\$36,391.25
8/15/00	\$95,000.00	\$36,391.25	\$131,391.25
2/15/01	0.00	\$33,873.75	\$33,873.75
8/15/01	\$95,000.00	\$33,873.75	\$128,873.75
2/15/02	0.00	\$31,546.25	\$31,546.25
8/15/02	\$95,000.00	\$31,546.25	\$126,546.25
2/15/03	0.00	\$29,123.75	\$29,123.75
8/15/03	\$95,000.00	\$29,123.75	\$124,123.75
2/15/04	0.00	\$26,653.75	\$26,653.75
8/15/04	\$95,000.00	\$26,653.75	\$121,653.75
2/15/05	0.00	\$24,100.63	\$24,100.63
8/15/05	\$95,000.00	\$24,100.63	\$119,100.63
2/15/06	0.00	\$21,488.13	\$21,488.13
8/15/06	\$95,000.00	\$21,488.13	\$116,488.13
2/15/07	0.00	\$18,780.63	\$18,780.63
8/15/07	\$95,000.00	\$18,780.63	\$113,780.63
2/15/08	0.00	\$16,073.13	\$16,073.13
8/15/08	\$95,000.00	\$16,073.13	\$111,073.13
2/15/09	0.00	\$13,365.63	\$13,365.63
8/15/09	\$95,000.00	\$13,365.63	\$108,365.63
2/15/10	0.00	\$10,575.00	\$10,575.00
8/15/10	\$90,000.00	\$10,575.00	\$100,575.00
2/15/11	0.00	\$7,931.25	\$7,931.25
8/15/11	\$90,000.00	\$7,931.25	\$97,931.25
2/15/12	0.00	\$5,287.50	\$5,287.50
8/15/12	\$90,000.00	\$5,287.50	\$95,287.50
2/15/13	0.00	\$2,643.75	\$2,643.75
8/15/13	\$90,000.00	\$2,643.75	\$92,643.75
TOTALS	\$1,310,000.00	\$555,668.80	\$1,865,668.80

Northumberland Emergency Medical Service

Financial Report

1999 Cash Received

Applied Against 1999 Accounts Receivable	34,715.99
Applied Against 1998 Accounts Receivable	8,343.02
Applied Against 1997 Accounts Receivable	72.80
Applied Against 1996 Accounts Receivable	233.50
Applied Against 1995 Accounts Receivable	0.00
Total Cash Received	\$ 43,365.31

1999

Charged	68,000.92
Cash Received	34,715.99
Written-off	555.50
1999 Acct. Receivable as of 12/31/99	\$ 32,729.43

1998

Acct. Receivable as of 01/01/99	13,088.77
Cash Received During 1999	8,343.02
Written-off During 1999	446.45
1998 Acct. Receivable as of 12/31/99	\$ 4,299.30

1997

Acct. Receivable as of 01/01/99	6327.00
Cash Received During 1999	72.80
Written-off During 1999	31.50
1997 Acct. Receivable as of 12/31/99	\$ 6,223.00

1996

Acct. Receivable as of 01/01/99	5,509.24
Cash Received During 1999	233.50
Written-off During 1999	31.50
1996 Acct. Receivable as of 12/31/99	\$ 5,244.24

1995

Acct. Receivable as of 01/01/99	4,035.03
Cash Received During 1999	0.00
Written-off During 1999	0.00
1995 Acct. Receivable as of 12/31/99	\$ 4,035.03

Grand Total Accounts Receivable	\$52,531.00
Amount in Collection	\$16,620.27

Respectfully Submitted,
Roger Chauvette,
Administrator, Northumberland Emergency Medical Service

Exemption Information

This is an informational page regarding property tax exemptions.

If you are already receiving your exemption(s), your permanent application is on file and still in effect... it does not need to be renewed.

Exemptions adopted by the Town of Northumberland are as follows:

Blind	(RSA 72:37)	\$ 15,000.00*
Service Connected Total & Permanent Disability	(RSA 72:35 I)	\$ 700.00
Standard Elderly	(RSA 72:39-b)	\$ 5,000.00*
Veteran, Spouse, Widow	(RSA 72:35, II)	\$ 50.00
Widow of Veteran Who Was Killed or Died on Active Duty	(RSA 72:29-a I)	\$ 700.00

* off total property valuation

To qualify for the Standard Elderly Exemption, the applicant must:

- Be 65 years of age or older
- Have been a resident for at least 5 years
- Have owned the real estate individually or jointly; or, if the real estate is owned by such person's spouse, they must have been married for at least 5 years.

In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400 and own net assets not in excess of \$35,000 excluding the value of the person's residence.

Library Report

Town Appropriation		\$43,800.00
Payments Made by Town	\$28,694.60	
Transfers to Library C/A	\$15,494.00	
Total Payments		\$44,188.60
Balance		(\$388.60)
Library Checking Account		
Cash on Hand December 31, 1998		\$4,203.67
Revenues		
Town Appropriation	\$15,494.00	
Copier Fees	\$269.92	
Book Fines	\$643.79	
Int C/A	\$25.35	
Book Sales	\$167.77	
Total Revenues		\$16,600.83
Payments		
Books, Mags, Videos	\$5,426.60	
Janitorial	\$2,516.75	
Phone & Internet Line	\$1,164.99	
Electricity	\$2,038.49	
Fuel	\$1,485.47	
Office Supplies	\$402.77	
Equipment Maintenance	\$155.00	
Dues, Meetings, Classes	\$531.46	
Janitor Supplies	\$205.44	
Reference Books	\$2,440.19	
Donation	\$70.00	
Insurance	\$731.82	
Building Maintenance	\$928.44	
Balance on Door	\$886.00	
Misc.	\$177.38	
Total Payments		\$19,160.80
Cash on Hand December 31, 1999		\$1,643.70
C/D Balances December 31, 1999		
Siwooganock Bank 200731844		\$113,134.49
Berlin City Bank 2107430		\$39,237.12
Citizens Bank 3342-270769		\$34,509.64

Respectfully submitted,
Frances S Rich, Treasurer

Town Clerks Financial Report

For the Year Ending December 31, 1999

	Received	Remitted
Auto Permits	\$ 264,179.00	\$ 264,179.00
Title Applications	\$ 1,026.00	\$ 1,026.00
Municipal Agent Fees	\$ 9,596.50	\$ 9,596.50
Dog License / Penalties	\$ 3,930.50	\$ 3,930.50
Vital Records (Includes State Filing Fees)	\$ 1,255.00	\$ 1,255.00
Other Fees	\$ 769.61	\$ 769.61
UCC Filings / Search / Term	\$ 2,760.58	\$ 2,760.58
Totals	\$ 283,517.19	\$ 283,517.19

Respectfully Submitted,

Becky Newton
Town Clerk / Tax Collector

TREASURER'S RECONCILIATION OF CASH

Balance (Beginning of year 1999)	\$ 850,629.16
Receipts (1-1-99 to 12-31-99)	\$4,017,828.15
Payments (1-1-99 to 12-31-99)	\$3,440,687.30
Balance (End of year 1999)	\$ 577,140.57

BALANCE IN BANKS

General Checking Account		\$ 577,140.57
Regular Water Account		\$ 196,572.27
Regular Sewer Account		\$ 131,083.52
Groveton Housing Assistance Recovery Account		\$ 28,289.82
Forrest Maintenance Account		\$ 74,846.87
Regular Certificate of Deposit		\$ 103,545.88
Transfer Station Bond Certificate of Deposit		\$ 14,986.04
Insurance Fund		\$ 6,069.17
Payroll Account		\$ 3,459.52
Water Fund Project Account		\$ 280,392.51
Northumberland Village Sewer Account	(Clsd)	\$ 0.00
Revolving Recreation Department Fund		\$ 17,967.20

Respectfully Submitted,

Tricia Covell
Treasurer

Trust Fund Report - December 31, 1999

<u>Trust Fund</u>	<u>Principal</u>			<u>Income</u>		
	<u>Bal: 1/1/99</u>	<u>Deposits</u>	<u>Withdrawls</u>	<u>Bal: 12/31/99</u>	<u>Bal: 1/1/99</u>	<u>Income Expended Bal: 12/31/99</u>
Cemetery	\$54,074.92	\$3,300.00		\$57,374.92	\$33,752.02	\$4,267.68 \$2,200.00 \$35,819.70
Library Trust (Mathews)	\$7,500.00			\$7,500.00	\$3,491.32	\$548.57 \$4,039.89
School Bldg Maintenance	\$25,057.00			\$25,057.00	\$5,976.30	\$1,461.66 \$7,437.96
Northumberland School Hdcp	\$43,000.00			\$43,000.00	\$37,394.17	\$4,138.80 \$41,532.97
Ambulance	\$1,791.92			\$1,791.92	\$166.45	\$99.84 \$266.29
Fire Truck		\$10,055.00		\$10,055.00		\$152.86 \$152.86
Fire Roof	\$13,232.00		\$13,232.00	\$0.00	\$92.50	\$194.91 \$287.41 \$0.00
Retirement	\$1,000.00			\$1,000.00	\$778.72	\$95.12 \$873.84
Landfill	\$1,661.71			\$1,661.71	\$432.79	\$93.02 \$525.81
Cruiser	\$2,125.00			\$2,125.00	\$536.57	\$119.39 \$655.96
Voc-Ed Equip	\$6,000.00			\$6,000.00	\$639.22	\$333.31 \$972.53

Northumberland

Name of Municipality:

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Items 3A, 3B & 4				
A. Current Use (At Current Use Values) (RSA 79-A)		20,621.7	\$ 1,147,654.	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$ 0.	
C. Residential			\$ 5,714,910.	
D. Commercial/Industrial			\$ 2,439,800.	
E. Total of Taxable Land (A, B, C & D)			\$ 9,302,364.	
F. Tax Exempt & Non-Taxable (\$ 2,133,538.)		3,845.	XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4				
A. Residential			\$ 19,707,878.	
B. Manufactured Housing as defined in RSA 674:31			\$ 2,113,220.	
C. Commercial/Industrial			\$ 22,625,300.	
D. Total of Taxable Buildings (A, B & C)			\$ 44,446,398.	
E. Tax Exempt & Non-Taxable (\$)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES				
A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)			\$ 13,037,795.	
B. Public Utilities(**Total of Section B From Utility Summary on Page 3)			\$ 0.	
4. Mature Wood and Timber (RSA 79:5)			\$ 0.	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,3B, 4)			\$ 66,786,557.	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$ 0.	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$ 0.	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$ 6,762,000.	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 60,024,557.	
10. Blind Exemption RSA 72:37 (Number 8) \$ 15,000.			\$ 120,000.	
11. Elderly Exemption (Number 30) \$ 5,000. RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 150,000.	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Items 10 thru 16)			\$ 270,000.	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Item 9 minus 17)			\$ 59,754,557.	
19. Less Public Utilities (Item 3A)			\$ 13,037,795.	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$ 46,716,762.	

Name of Municipality: Northumberland

MS-1

TAX CREDITS	Limits	Number of Individuals	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	2	\$ 1,400.
Other war service credits	\$50/\$100	186	\$ 9,200.
TOTAL NUMBER AND AMOUNT	XXXXXX	188	\$ 10,600.

UTILITY SUMMARY : ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-FInsert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. **IMPORTANT!** Refer to the Utility Section of the MS-1 Instructions (page 4).**SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.****1999 VALUATION**

P. S. N. H.

3,055,400

A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS

3,055,400

GAS, OIL & PIPELINE COMPANIES**1999 VALUATION**

P. N. G. T. S.

9,982,395.

A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS

9,982,395.

WATER COMPANIES**1999 VALUATION****A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS**

0.

A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE
(*Must Match Figure on Page 2, Items 3A & 19)

13,037,795.

SECTION B: OTHER UTILITY COMPANIES

Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 instructions.

1999 VALUATION**B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must Match Figure on Page 2, Item 3B)**

**

Name of Municipality:

[illegible]

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED FROM MS-4, PAGE 1	VALUATION OF PIT AREA(S)
The amounts listed in this section must not be included in the assessed valuation column on page 2.	\$ 0.	\$

NUMBER OF APPLICANTS WITH <u>INITIAL APPLICATION</u> FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS <u>GRANTED</u> AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS <u>GRANTED</u>			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65 - 74		\$	65 - 74	30	\$ 5,000.	\$ 150,000.
75 - 79		\$	75 - 79		\$	\$
80+		\$	80+		\$	\$
****	****	****	TOTAL*	30	5,000.	\$ 150,000. *
			(* Must Agree with Amount on Page 2, Item 11)			

Name of Municipality: Northumberland

MS-1

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	1,592.04	RECEIVING 20% RECREATION ADJUSTMENT	24.77
FOREST LAND	17,786.25	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
UNPRODUCTIVE LAND	1,236.43	****	TOTAL #
WET LAND	7.00	TOTAL # OF OWNERS GRANTED CURRENT USE	145
TOTAL	20,621.72	TOTAL # OF PARCELS IN CURRENT USE	280

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
UNPRODUCTIVE LAND		****	TOTAL #
WET LAND		TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
		1.
****	****	2.
****	****	3.

DUE SEPTEMBER 1

City/Town: Northumberland FY: 1999

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		500.	
3180	Resident Tax		0.	
3185	Timber Tax		14,000.	
3186	Payment in Lieu of Taxes		19,000.	
3189	Other Taxes		0.	
3190	Interest & Penalties on Delinquent Taxes		34,000.	
	Inventory Penalties		0.	
3187	Excavation Tax (\$.02 cents per cu yd)		0.	
3188	Excavation Activity Tax		0.	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,185.	
3220	Motor Vehicle Permit Fees		252,800.	
3230	Building Permits		500.	
3290	Other Licenses, Permits & Fees		4,500.	
3311-3319	FROM FEDERAL GOVERNMENT		0.	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		124,279.	
3352	Meals & Rooms Tax Distribution		49,450.	
3353	Highway Block Grant		39,647.	
3354	Water Pollution Grant		6,750.	
3355	Housing & Community Development		0.	
3356	State & Federal Forest Land Reimbursement		3,316.	
3357	Flood Control Reimbursement		0.	
3359	Other (Including Railroad Tax)		31,500.	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		62,748.	
3409	Other Charges		0.	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.	
3502	Interest on Investments		8,000.	
3503-3509	Other		27,000.	

City/Town: Northumberland FY: 1999

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0.	
3913	From Capital Projects Funds		100,729.	
3914	From Enterprise Funds			
	Sewer - (Offset)		202,301.	
	Water - (Offset)		170,636.	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		0.	
3916	From Trust & Agency Funds		2,200.	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES				
General Fund Balance For Municipal Use				
Unreserved Fund Balance \$ 518,432.			XXXXXXXXXX	XXXXXXXXXX
Voted From Fund Balance "Surplus" <\$ _____>				
Unreserved Fund Balance - Retained < 435,932. >			XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes \$ 82,500.			82,500.	
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6) \$ _____

PREPARER'S SIGNATURE AND TITLE

DATE

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF NORTHUMBERLAND YEAR ENDING 1999

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)	
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes			169,377.05	
Resident Taxes			0.00	
Land Use Change			0.00	
Yield Taxes			11,653.42	
Utilities			28,200.00 S 39,728.65 W	
Excavation Tax @ \$.02/yd.			0.00	
TAXES COMMITTED- THIS YEAR:				
Property Taxes	#3110	1,804,326.00	1,323.46	
Resident Taxes	#3180	0.00	0.00	
Land Use Change	#3120	3,120.00	0.00	
Yield Taxes	#3185	2,293.77	10,884.72	
Excavation Tax	#3187	0.00	0.00	
Utilities	#3189	190,094.98 167,913.36	75.00 S 60.00 W	
OVERPAYMENT:				
Property Taxes	#3110	6,148.57	491.40	
Resident Taxes	#3180	0.00	0.00	
Land Use Change	#3120	0.00	0.00	
Yield Taxes	#3185	0.00	455.47	
Excavation Tax	#3187	0.00	0.00	
UTILITIES \$900(S)/\$910(W)		1,810.00	0.00	
Interest - Late Tax	#3190	1,588.98	8,010.2	
Resident Tax Penalty	#3190	0.00	0.00	
TOTAL DEBITS		\$2,177,295.66	\$ 270,259.46	\$ \$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF NORTHUMBERLAND YEAR ENDING 1999

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:				
Property Taxes	1,698,684.75	169,413.25		
Resident Taxes	0.00	0.00		
Land Use Change	2,640.00	0.00		
Yield Taxes	638.30	18,424.69		
Utilities	166,400.00	28,275.00		
	146,508.85	39,788.65		
Interest	1,588.98	8,010.29		
Penalties				
Excavation Tax @ \$.02/yd.	0.00	0.00		
Conversion to Lien (should equal line 2, pg.3)				
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	3,696.89	1,778.66		
Resident Taxes				
Land Use Change				
Yield Taxes		2,660.29		
Utilities	3,400.00			
	3,900.00			
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	108,092.93			
Resident Taxes				
Land Use Change	480.00			
Yield Taxes	1,655.47	1,908.63		
Utilities	21,194.98			
	18,414.51			
TOTAL CREDITS	\$2,177,295.66	\$2,702,59.46	\$	\$

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF NORTHUMBERLAND YEAR ENDING 1999

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. of Fiscal Yr.		1997 55,613.34	1996 24,929.99	
Liens Executed During Fiscal Yr.	113,761.98	0.00	0.00	
Interest & Costs Collected (After Lien Execution) INT	2,491.43 2,716.61	6,510.95	8,715.26	
TAX LIEN COST	3,196.00			
TAX DEED COSTS			552.75	
REFUNDS			150.00	
TOTAL DEBITS	\$122,166.02	\$62,124.29	\$ 34,348.00	\$

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	52,933.66	29,738.52	23,969.30	
Interest & Costs Collected (After Lien Execution) INT COSTS #3190	2,491.43 1,426.58	6,510.95 419.78	8715.26 938.28	
TAX LIEN COSTS	3,196.00			
Abatements of Unredeemed Taxes	1,918.02	395.67	415.14	
Liens Deeded To Municipality	223.57	182.07	310.02	
Unredeemed Liens Bal. End of Yr. #1110	59,976.76	24,877.30	0.00	
TOTAL CREDITS	\$22,166.02	\$ 62,124.29	\$34,348.00	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

GROVETON VILLAGE PRECINCT

1999 MS-36 Precinct Report

PURPOSE OF APPROPRIATION	APPROPRIATED 1999	EXPENDED 1999	REQUESTED 2000
EXECUTIVE	\$865.00	\$865.00	\$865.00
GENERAL GOVERNMENT BUILDINGS	\$9,850.00	\$19,162.79	\$7,100.00
INSURANCE	\$7,000.00	\$5,910.00	\$6,000.00
OTHER GENERAL GOVERNMENT	\$2,400.00	\$4,873.78	\$2,300.00
FIRE	\$16,500.00	\$12,919.81	\$13,000.00
MACHINERY, VEHICLES & EQUIPMENT	\$8,385.00	\$5,578.92	\$5,000.00
SUB-TOTAL 1	\$45,000.00	\$49,310.30	\$34,265.00

SOURCE OF REVENUE	Estimated Revenues 1999	Actual Revenues 1999	Estimated Revenues 2000
STATE OF NEW HAMPSHIRE	\$14,000.00	\$14,052.73	\$14,000.00
OTHER GOVERNMENTS	\$4,000.00	\$5,055.00	\$4,000.00
BANK INTEREST	\$100.00	\$195.53	\$100.00
REFUNDS / DIVIDENDS		\$457.08	
OTHER DEPARTMENTS		\$500.00	
CHECKING ERROR		\$0.30	
ROOF TRUST FUND		\$13,519.43	
TOTAL ESTIMATED REVENUES & CREDITS	\$18,100.00	\$33,780.07	\$18,100.00

TOTAL APPROPRIATIONS RECOMMENDED:	\$34,265.00
LESS: AMOUNT OF ESTIMATED REVENUES:	\$18,100.00
AMOUNT OF TAXES TO BE RAISED:	\$16,165.00

GROVETON VILLAGE PRECINCT

TRUSTEE OF THE TRUST FUND

Trust Fund, December 31, 1999

\$10,207.86

COMMISSIONER'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1999

RECEIPTS

Cash on Hand, December 31, 1998	\$ 20,065.85
Cash on Hand, January 1, 1999	\$ 20,065.85
State of New Hampshire	\$ 14,052.73
Town of Northumberland	\$ 26,792.00
Town of Maidstone	\$ 2,000.00
Town of Guildhall	\$ 2,000.00
Outside Fire	\$ 1,055.00
Bank Interest	\$ 195.53
Ambulance Corps	\$ 500.00
Refund from NHMA (Dividend)	\$ 457.08
Error in Check	\$.30
From Trust Fund	<u>\$ 13,519.43</u>
TOTAL RECEIPTS	\$ 80,637.92

EXPENDITURES

Care and Repair of Trucks	\$ 4,241.81
Electric Power	\$ 1,474.67
Fuel	\$ 2,017.31
Telephones	\$ 2,025.12
New and Replacement Equipment	\$ 5,578.92
Firemen's Payroll	\$ 6,738.00
Fire Prevention and Training	\$ 1,940.00
Repairs to Buildings	\$ 13,645.69
Radios and Maintenance	\$ 4,402.60
Insurance	\$ 5,910.00
Miscellaneous	\$ 471.18
Officer's Salaries	<u>\$ 865.00</u>
TOTAL EXPENSES	\$ 49,310.30
DEPOSITED TO TRUST FUND	<u>\$ 10,055.00</u>
TOTAL EXPENDITURES	\$ 59,365.30
Cash on Hand, December 31, 1999	<u>\$ 21,272.62</u>
TOTAL	\$ 80,637.92

TOTAL CALLS FOR 1999:

32 Fire Calls, 17 Training Classes, 16 Accident Calls

GROVETON VILLAGE PRECINCT

WARRANT

To the inhabitants of Groveton Village Precinct qualified to vote in Precinct affairs:

You are hereby notified to meet in the Groveton High School Ryan Memorial Gymnasium in said Precinct on Tuesday, March 7, 2000, at 7:00 P. M. for the transaction of the following business:

ARTICLE 1: To choose by nominations a Moderator to preside over said meeting;

ARTICLE 2: To choose by nominations Precinct Commissioners for a period of three years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year, and for other officers, agents and auditors for the ensuing year;

ARTICLE 3: To see if the Precinct will vote to raise and appropriate the sum of \$34,265.00 which represents the bottom line of the listed budget:

1.	Care and Repair of Trucks & Equipment	\$ 3,000.00
2.	Electric Power	\$ 1,500.00
3.	Fuel	\$ 2,200.00
4.	Telephones	\$ 2,200.00
5.	New & Replacement Equipment	\$ 5,000.00
6.	Firemen's Payroll	\$ 7,000.00
7.	Fire Prevention & Training	\$ 3,000.00
8.	Repairs to Building	\$ 1,200.00
9.	Radios & Maintenance	\$ 2,000.00
10.	Insurance	\$ 6,000.00
11.	Miscellaneous	\$ 300.00
12.	Officer's Salaries	<u>\$ 865.00</u>

\$34,265.00

ARTICLE 4: To see if the Precinct will vote to raise and appropriate up to the sum or Fifteen Thousand Dollars (\$15,000) for the Fire Truck Trust Fund, the sum of Ten Thousand Dollars (\$10,000) to come from revenues received from outside the Precinct and Five Thousand Dollars (\$5,000) to be taken from the surplus funds of the overall budget. (Recommended by the Precinct Commissioners) (No Tax Impact);

ARTICLE 5: To see if the voters will vote to disband The Groveton Village Precinct consistent with the provisions of RSA 52:21, and to turn the assets of the Precinct over to the Town of Northumberland as prescribed therein. (Recommended by the Precinct Commissioners)

GIVEN UNDER OUR HANDS AND IN SEAL THIS FIRST DAY OF FEBRUARY, 2000

H. Lee Rice
Ann V. Pelchat
Frederick Robinson
Precinct Commissioners

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF NORTHUMBERLAND
Fiscal Year Ended June 30, 1999

ORGANIZATION/ADMINISTRATION

School Board

Carl Ladd, Chairperson
Scott Merrow – Neal Brown
Sally Pelletier – Gilbert R. Major

Superintendent of Schools

Paul V. Partenope (effective 9/1/99) – 636-1437
Robert C. Mills (through 6/30/99)
Sandra Call, Secretary
Janet Bennett, Data Processing

Business Manager

Sally J. Livingstone

High School Principal

Frederick Bailey – 636-1619
Diane Tetreault, Secretary

Elementary School Principal

Janet Steinert – 636-1806
Beth Taylor, Secretary

School Nurse

Dorothy Meunier

Treasurer

Stanford Johnson

Clerk

Lisa Tetreault

Moderator

Allan Merrow

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 14, 2000, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 10:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 6:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and two members of the School Board for the ensuing three years.

Given under our hands at Northumberland this 23rd day of February, 2000.

SCHOOL
BOARD

Carl Ladd
Scott Mellow
Sally Pelletier
Gilbert R. Major
Neal Brown

A True Copy of Warrant – Attest:

Carl Ladd
Scott Mellow
Sally Pelletier
Gilbert R. Major
Neal Brown

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Wednesday, March 22, 2000, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To see if the District will vote to raise and appropriate the sum of Five Million, Six Hundred Fifty One Thousand, Nine Hundred Eighteen Dollars (\$5,651,918.00) for the purpose of construction, original equipping, and necessary site work for a new elementary school. Five Million, Five Hundred Thirty Six Thousand, Eight Hundred Twenty Eight Dollars (\$5,536,828.00) of such sum to be raised through the issuance of bonds or notes, under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; furthermore, the balance of \$115,090.00 will come from State kindergarten aid; and to authorize the School Board to take any other action to pass any other vote thereto. (2/3 ballot vote required)
(Recommended by the School Board)

2. To set the salaries of School District officials:

School Board	5 @ \$200.00 each	\$1,000.00
Treasurer		\$1,350.00
Clerk		\$ 50.00
Moderator		\$ 50.00
Supervisors of the Checklist	3 @ \$5.15/hour	

(Recommended by the School Board)

3. To see if the District will amend the Authorized Regional Enrollment Area (AREA) agreement with the Stark School District in the following manner:

Section B to read:

The rate of tuition to be determined annually and shall be the adjusted cost per pupil as calculated on the receiving district's MS/DOE 25 for the fiscal year just concluded, and excludes capital improvement and transportation expenses. There will be no rental charge.

Section C to read:

The receiving district shall bill the sending district three times a year, and the sending district shall pay said tuition three times a year, but not later than December 1, February 1, and April 1 in each school year.

Section F to read:

The date of operating responsibility shall be July 1, 1971. This agreement was renewed in March of 2000 and extends to the year 2010, unless changed under the provisions of RSA 195-A:14.

(Recommended by the School Board) (Ballot Vote)

4. To see if the District will vote to raise and appropriate the sum of One Dollar (\$1.00) for the rebuilding of the outside fire escape at the elementary school.
(If article one passes, this article will be tabled) (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate up to Thirty Thousand Dollars (\$30,000.00) of any excess over \$50,000.00 which remains in the June 30, 2000 fund balance, to be added to the Education of the Handicapped Capital Reserve Fund previously established for the purpose of meeting unexpected special education costs.
(Recommended by the School Board)
6. To see if the District will vote to raise and appropriate up to Ten Thousand Dollars (\$10,000.00) of any excess over \$80,000.00 which remains in the June 30, 2000 fund balance, to be added to the School Building Maintenance Expendable Trust Fund established for the purpose of repairing and maintaining the school buildings.
(Recommended by the School Board)
7. To see if the District will vote to raise and appropriate the sum of Three Million, Six Hundred Ninety Eight Thousand, Seven Hundred Fifty Two Dollars, and Fifty Seven Cents (\$3,698,752.57) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles) (Recommended by the School Board)
8. To see if the District will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate such funds as may be available to the District under such programs as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate.
9. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
10. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 23rd day of February, 2000.

SCHOOL
BOARD

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Neal Brown

A True Copy of Warrant – Attest:

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Neal Brown

SCHOOL
BOARD

NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
June 30, 1999

BALANCE SHEET	Line	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS					
CASH	1	-71,556.82	547.26		2,687.77
INVESTMENTS	2				
TAXES RECEIVABLE	3				
INTERFUND REC	4	16,942.78			
INTERGOV'T REC	5		5,020.68		3,931.00
OTHER RECEIVABLES	6	173,584.66			
BOND PROCEEDS REC	7	.....	.....		.....
INVENTORIES	8				
PREPAID EXPENSES	9				
OTHER CURRENT ASSETS	10				
Total Current Assets lines 1 - 10	11	118,970.62	5,567.94	0	6,618.77
Fixed Assets		.....	.....	.....	.....
MACHINERY AND EQUIP	12	.....	.....	.....
TOTAL ASSETS lines 11 & 12	13	118,970.62	5,567.94	0	6,618.77
LIAB & FUND EQUITY					
INTERFUND PAYABLES	14		5,020.68		3,931.00
INTERGOV'T PAYABLES	15				
OTHER PAYABLES	16	35,712.87			
CONTRACTS PAYABLE	17				
BONDS PAYABLE	18	.....	.....	.....	.....
INTEREST PAYABLE	19				
ACCRUED EXPENSES	20				
PAYROLL DEDUCTIONS	21				
DEFERRED REVENUES	22	544.02			
OTHER CURRENT LIAB	23		547.26		
Total Liabilities lines 14 - 23	24	36,256.89	5,567.94	0	3,931.00
Fund Equity		.....	.....	.....	.....
UNRES RETAINED EARN	25	.....	.....	.....
RES FOR ENCUMBRANCES	26	10,437.95			
RES FOR SPEC PURP	27	0			
UNRES FUND BALANCE	28	72,275.78			2,687.77
Total Fund Equity lines 25-28	29	82,713.73	0	0	2,687.77
TOT LIAB & FUND EQUITY lines 24 & 29	30	118,970.62	5,567.94	0	6,618.77

NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 1999

Description	General	Special Revenue	Food Service	Capital Reserve
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,497,599.00	0.00	0.00	0.00
TUITION , LEA WITHIN NH	298,364.58	0.00	0.00	0.00
TUITION, LEA OUTSIDE NH	140,650.70	0.00	0.00	0.00
EARNINGS ON INVESTMENT	2,781.56	0.00	0.00	0.00
DRIVERS EDUCATION TUITION	6,900.00	0.00	0.00	0.00
OTHER LOCAL REVENUE	105,895.85	0.00	0.00	0.00
SCHOOL FOOD SERVICE/SALES	<u>0.00</u>	<u>0.00</u>	<u>108,538.79</u>	<u>0.00</u>
	2,052,191.69	0.00	108,538.79	0.00
STATE REVENUE:				
FOUNDATION AID	989,213.00	0.00	0.00	0.00
CATASTROPHIC AID	622.91	0.00	0.00	0.00
SCHOOL BUILDING AID	13,221.26	0.00	0.00	0.00
VOCATIONAL AID	11,203.28	0.00	0.00	0.00
DRIVERS EDUCATION	9,900.00	0.00	0.00	0.00
OTHER STATE REVENUE	<u>23,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	1,047,410.45	0.00	0.00	0.00
FEDERAL REVENUE:				
FEDERAL PROGRAM GRANTS				
TITLE I	0.00	47,771.15	0.00	0.00
TITLE II	0.00	7,573.00	0.00	0.00
TITLE IV		8,455.00		
TITLE VI		4,293.66		
HANDICAPPED PROGRAMS:	0.00	16,984.55		
MEDICAID DISTRIBUTION	24,154.85	0.00	0.00	0.00
FEDERAL FOREST LAND	545.00	0.00	0.00	0.00
CHILD NUTRITION	<u>0.00</u>	<u>0.00</u>	<u>30,705.68</u>	<u>0.00</u>
	24,699.85	85,077.36	30,705.68	0.00
TOTAL REVENUES:	3,124,301.99	85,077.36	139,244.47	0.00

NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND: STATEMENT OF EXPENDITURES
For Fiscal Year Ended June 30, 1999

	<u>Salaries</u>	<u>Employee Benefits</u>	<u>Purchased Services</u>	<u>Supplies</u>	<u>Property</u>	<u>Other</u>	<u>Total</u>
Instruction							
REGULAR ED PROG	1,080,452.57	310,840.74	37,587.79	55,392.68	6,957.56	321.91	1,491,553.25
SPEC ED PROGRAMS	189,247.03	46,165.25	162,734.08	2,802.28	0.00		400,948.64
VOC ED PROGRAMS	126,191.06	44,149.34	8,169.99	7,275.43	233.34	80.54	186,099.70
OTHER INSTRUCT PROG	46,069.27	4,532.28	14,605.10	8,124.12	2,339.00	1315	76,984.77
Pupil Support Services							0.00
ATTEND+SOCIAL WORK							0.00
GUIDANCE	69,012.52	26,226.16	951.09	1,790.70			97,980.47
HEALTH	18,702.06	9,353.84	431.00	844.16	270.29		29,601.35
PSYCHOLOGICAL							0.00
SPEECH+AUDIOLOGY							0.00
OTHER PUPILS							0.00
Instructional Support Services							0.00
IMPROVE OF INST			8,489.77				8,489.77
EDUCATIONAL MEDIA	29,343.30	5,216.45	649.78	3,538.69	271.18		39,019.40
OTHER INST STAFF	13,907.67	3,335.11	175.50	1,606.53	173.37		19,198.18
General Administration							0.00
SCHOOL BOARD	2,789.08	213.42	38,726.35	5.40		2,439.90	44,174.15
OFFICE OF SUPER			138,418.00				138,418.00
SPEC AREA ADMIN							0.00
OTHER GEN ADMIN							0.00
SCHOOL ADMIN	126,453.18	42,737.68	7,598.54	757.77	1,181.92	775	179,504.09
Business Services							0.00
FISCAL							0.00
OP+MAINT OF PLANT	73,464.47	22,522.62	79,397.50	92,458.68	5,374.29	41.17	273,258.73
PUPIL TRANSPORTATION	29,461.86	2,253.84	55,234.28	6,942.32			93,892.30
CENT INTERNAL SERVS							0.00
OTHER BUSINESS							0.00
MANAGERIAL							0.00
OTHER SUPPORT SERV							0.00
FACILITIES & ACQ+CONSTR							0.00
TOTAL ELEMENTARY EXP	1,805,094.07	517,546.73	553,168.77	181,538.76	67,066.95	58,797.98	3,183,213.26

NORTHUMBERLAND SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
 PROGRAMS & SERVICES

	<u>1997/1998</u>	<u>1998/1999</u>
Expenditures:	349,589.58	409,481.42
Revenues:		
Individuals with Disabilities Act (94-142):	15,414.50	20,132.00
Medicaid Funds:	<u>20,067.49</u>	<u>24,154.85</u>
Total Revenues:	35,481.99	44,286.85
NET SPECIAL EDUCATION COST:	314,107.59	365,194.57

November 16, 1999

To the Northumberland School Board
Groveton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Northumberland School District as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Northumberland School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Northumberland School District as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Northumberland School District has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, *Disclosures About Year 2000 Issues*, as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that the Northumberland School District is or will become year 2000 compliant, that the Northumberland School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Northumberland School District does business are or will become year 2000 compliant.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Northumberland School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire

**NORTHUMBERLAND SCHOOL DISTRICT
ESTIMATED REVENUES AND DISTRICT ASSESSMENT**

	1999-2000 Revised Revenues	2000-2001 Estimated Revenues
<i>Revenue from Local Sources:</i>		
Total Tuition:	445,522.00	411,432.00
Earnings on Investments:	2,600.00	2,600.00
<i>Other Local Sources:</i>		
Drivers Education - Students	6,500.00	6,600.00
Rent	3,900.00	3,900.00
Shared Services (Nurse, Guidance, Sped)	18,000.00	11,328.00
<i>Revenue from State Sources:</i>		
Foundation Aid	0.00	0.00
Catastrophic Aid	0.00	0.00
School Building Aid:	13,221.26	13,221.26
Vocational Aid:	9,000.00	0.00
Drivers Education:	6,900.00	3,600.00
94-142 Revenue	0.00	20,132.00
<i>Revenue from Federal Sources:</i>		
Federal Program Grants:	50,000.00	67,120.31
Vocational Education:	7,500.00	4,000.00
Medicaid Distribution:	25,000.00	25,000.00
Other Federal Sources:	34,235.00	
Federal Forest Reserve:	545.00	545.00
<i>Revenue from Lunch Budget:</i>		
Child Nutrition (Local)	108,000.00	88,000.00
Child Nutrition (State)	<u>28,500.00</u>	<u>53,000.00</u>
<i>TOTAL Local State and Federal:</i>	759,423.26	710,478.57
<i>Fund Balance:</i>		
Unreserved Fund Balance	72,275.78	50,000.00
<i>Adequacy Grant:</i>	1,809,070.00	1,809,070.00
<i>District Assessment:</i>		
State Education Tax	543,350.00	543,350.00
Local Education Tax	444,069.96	585,854.00
<i>Appropriations Voted:</i>	<u>3,628,189.00</u>	<u>3,698,752.57</u>

SUPERINTENDENT'S SALARY	
Robert C. Mills 1998-1999	60,598.00
Northumberland School Districts Share	39,800.77
Stratford School Districts Share	11,689.35
Stark School Districts Share	<u>9,107.88</u>
TOTAL	60,598.00
BUSINESS MANAGER'S SALARY	
Peggy Goodale 1998-1999	19,089.00
Sally Livingstone 1999	<u>9,000.00</u>
	28,089.00
Northumberland School Districts Share	18,448.86
Stratford School Districts Share	5,418.37
Stark School Districts Share	4,221.78
TOTAL	28,089.00

Northumberland Tax Rate: School Portion Only

Item:	1999/2000	2000/2001	Diff +/-
Appropriations Voted:	3,628,189.00	3,698,752.57	70,563.57
Minus money left from last year's Budget:	(72,275.78)	(50,000.00)	
Minus Revenues:	<u>(759,423.26)</u>	<u>(710,478.57)</u>	
Equals amount before grant:	2,796,489.96	2,938,274.00	141,784.04
Minus State Education Grant:	(1,809,070.00)	(1,809,070.00)	
Amount to be raised by taxes:	987,419.96	1,129,204.00	
State School Property Tax (raised locally) (state = \$6.60: actual local = \$11.63)	543,350.00	543,350.00	
Local School Property Tax:	444,069.96	585,854.00	141,784.04
Actual & Estimated Local School Tax Rate:	7.42	9.80	
State School Property Tax Rate (\$6.60):	11.63	11.63	
Total State & Local School Tax Rate:	19.05	21.43	

* Based upon \$59,754,557.00 net assessed valuation and \$46,716,762.00 net assessment - utilities

**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	1999/2000 Budget	2000/01 Budget	Diff +/-
REGULAR INSTRUCTION			
SALARIES	\$ 1,238,083.00	\$ 1,169,146.43	\$ (68,936.57) A
SALARIES-PARAPROFESSIONALS	\$ 28,985.00	\$ 33,169.50	\$ 4,184.50
SUBSTITUTE SALARY	\$ 20,000.00	\$ 27,000.00	\$ 7,000.00
HEALTH INSURANCE	\$ 216,384.00	\$ 196,544.20	\$ (19,839.80) A
LIFE/DISABILITY	\$ 10,545.00	\$ 7,204.30	\$ (3,340.70) B
FICA	\$ 98,425.00	\$ 94,042.71	\$ (4,382.29) A
RETIREMENT	\$ 37,101.00	\$ 34,723.62	\$ (2,377.38) A
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 7,000.00	\$ -
UNEMPLOYMENT COMP	\$ 1,481.00	\$ 1,599.54	\$ 118.54
WORKMAN'S COMP	\$ 5,301.00	\$ 7,808.42	\$ 2,507.42
OTHER INSTRUCTION	\$ 800.00	\$ 400.00	\$ (400.00)
COPIER RENTAL	\$ -	\$ 2,300.00	\$ 2,300.00
REPAIRS/MAINTENANCE	\$ 2,500.00	\$ 900.00	\$ (1,600.00)
TRAVEL POOL	\$ -	\$ 1,000.00	\$ 1,000.00
PRINTING/BINDING	\$ 200.00	\$ 200.00	\$ -
SUPPLIES	\$ 8,170.00	\$ 8,000.00	\$ (170.00)
TEXTBOOKS/WORKBOOKS	\$ 700.00	\$ 800.00	\$ 100.00
GRADE 1 SUPPLIES	\$ 1,174.00	\$ 1,031.75	\$ (142.25)
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 1,232.00	\$ 1,042.27	\$ (189.73)
GRADE 2 SUPPLIES	\$ 450.00	\$ 851.50	\$ 401.50
GRADE 2-TEXTBOOKS/PERIODICAL	\$ 1,498.00	\$ 1,597.50	\$ 99.50
GRADE 3 SUPPLIES	\$ 836.00	\$ 1,488.69	\$ 652.69
GRADE 3-TEXTBOOKS/PERIODICAL	\$ 1,522.00	\$ 1,075.37	\$ (446.63)
GRADE 4 SUPPLIES	\$ 1,029.22	\$ 2,089.15	\$ 1,059.93
GRADE 4-TEXTBOOKS/PERIODICAL	\$ 1,333.78	\$ 3,827.00	\$ 2,493.22 C
GRADE 5 SUPPLIES	\$ 500.00	\$ 740.30	\$ 240.30
GRADE 5-TEXTBOOKS/PERIODICAL	\$ 3,424.00	\$ 4,610.00	\$ 1,186.00
GRADE 6 - SUPPLIES	\$ 1,575.00	\$ 1,251.78	\$ (323.22)
GRADE 6-TEXTBOOKS/PERIODICAL	\$ 1,019.00	\$ 4,025.00	\$ 3,006.00 D
REPLACE FURNITURE	\$ -	\$ 153.00	\$ 153.00
KINDERGARTEN SUPPLIES	\$ 717.00	\$ 992.25	\$ 275.25
KINDERGARTEN/BOOKS	\$ 349.00	\$ 863.50	\$ 514.50
KINDERGARTEN ADD'L FURNITURE	\$ -	\$ 289.49	\$ 289.49
PROF/TECHNICAL-MUSIC	\$ 275.00	\$ -	\$ (275.00)
MUSIC SUPPLIES	\$ 62.00	\$ 15.13	\$ (46.87)
TEXTBOOKS/PERIODICALS-MUSIC	\$ 385.00	\$ 413.60	\$ 28.60
OTHER EQUIPMENT - MUSIC	\$ 219.00	\$ -	\$ (219.00)
ART - SUPPLIES	\$ 3,970.00	\$ 4,261.70	\$ 291.70
ART - TEXTBOOKS/PERIODICALS	\$ 225.00	\$ 238.30	\$ 13.30
READING RECOVERY SUPPLIES	\$ 203.00	\$ 95.73	\$ (107.27)
READING RECOVERY-TEXTBOOKS	\$ 254.00	\$ 784.00	\$ 530.00
MIDDLES SCHOOL/SUPPLIES	\$ 2,160.00	\$ 2,055.76	\$ (104.24)
GENERAL TEXTBOOKS	\$ 200.00	\$ -	\$ (200.00)
ART - REPAIR	\$ 350.00	\$ 350.00	\$ -
ART - AUDIO/VIS	\$ -	\$ 110.00	\$ 110.00
SUPPLIES-SCHOOL ART	\$ 6,346.00	\$ 6,256.56	\$ (89.44)
ART - PERIODICALS	\$ 255.00	\$ 55.00	\$ (200.00)
ART - DUES/FEES	\$ 275.00	\$ 200.00	\$ (75.00)
COMPUTER INSTRUCTION	\$ 16,000.00	\$ 16,000.00	\$ -
REPAIRS/MAINTENANCE-COMPUTER	\$ 6,000.00	\$ 1,000.00	\$ (5,000.00) E
SUPPLIES- COMPUTER EDUCATION	\$ 1,300.00	\$ 1,300.00	\$ -
TEXT/PER ELEM	\$ -	\$ 23.98	\$ 23.98
AUDIO VISUAL MATERIAL	\$ 2,300.00	\$ 2,300.00	\$ -
SOFTWARE	\$ -	\$ 8,500.00	\$ 8,500.00 F
NEW EQUIPMENT	\$ 4,500.00	\$ 4,000.00	\$ (500.00)
ADDITIONAL FURNITURE	\$ -	\$ 980.00	\$ 980.00
REPLACE EQUIP	\$ -	\$ 18,000.00	\$ 18,000.00 G
ENGLISH-TEXTBOOKS/PERIODICAL	\$ 4,714.00	\$ 4,585.60	\$ (128.40)

Description	1999/2000 Budget	2000/01 Budget	Diff +/-
DUES/FEES - ENGLISH	\$ 80.00	\$ 80.00	\$ -
SUPPLIES - FOREIGN LANGUAGE	\$ 434.00	\$ 783.75	\$ 349.75
TEXTBOOKS-FOREIGN LANGUAGE	\$ 805.00	\$ 393.12	\$ (411.88)
SUPPLIES-PHYSICAL EDUCATION	\$ 862.00	\$ 859.40	\$ (2.60)
SUPPLIES- HIGH SCHOOL	\$ 150.00	\$ -	\$ (150.00)
TEXTBOOKS MATH	\$ 150.00	\$ 17,091.88	\$ 16,941.88 H
SOFTWARE - MATH	\$ -	\$ 200.00	\$ 200.00
PROF/TECHNICAL-MUSIC	\$ 200.00	\$ -	\$ (200.00)
REPAIR - MUSIC	\$ 600.00	\$ 2,600.00	\$ 2,000.00
TRAVEL - MUSIC	\$ 360.00	\$ 360.00	\$ -
SUPPLIES- MUSIC	\$ 1,929.00	\$ 1,075.00	\$ (854.00)
OTHER EQUIPMENT	\$ 2,674.00	\$ -	\$ (2,674.00)
DUES/FEES	\$ 133.00	\$ 140.00	\$ 7.00
REPAIRS/MAINTENANCE-SCIENCE	\$ 400.00	\$ 450.00	\$ 50.00
SUPPLIES - NAT SCIENCE	\$ 1,995.00	\$ 3,071.70	\$ 1,076.70
TEXTBOOKS - NAT SCIENCES	\$ 741.00	\$ 8,835.00	\$ 8,094.00 I
OTHER EQUIPMENT - SCIENCE	\$ 1,819.00	\$ 1,082.00	\$ (737.00)
SUPPLIES-SOCIAL STUDIES	\$ 150.00	\$ 340.00	\$ 190.00
SOFTWARE SS	\$ -	\$ 159.95	\$ 159.95
TEXTBOOKS/PERIODICALS-SOC ST	\$ 176.00	\$ 3,635.43	\$ 3,459.43
OTHER EQUIPMENT	\$ 1,278.00	\$ -	\$ (1,278.00)
FURN/FIX	\$ -	\$ 150.00	\$ 150.00
DUES/FEES	\$ 150.00	\$ 275.00	\$ 125.00
DRIVER EDUCATION	\$ 8,000.00	\$ 9,600.00	\$ 1,600.00
REPAIR/MAINTEN-BUSINESS ED	\$ 600.00	\$ -	\$ (600.00)
SUPPLIES - BUSINESS	\$ 1,903.00	\$ 297.00	\$ (1,606.00)
TEXTBOOKS - BUSINESS	\$ 2,532.00	\$ 2,390.54	\$ (141.46)
REPAIRS/MAINTENANCE - HOME EC	\$ 540.00	\$ 540.00	\$ -
SUPPLIES - HOME EC	\$ 906.00	\$ 998.55	\$ 92.55
FOOD - HOME EC	\$ 1,200.00	\$ 1,200.00	\$ -
TEXTBOOKS/PERIODICALS-HOME EC	\$ 536.00	\$ 607.24	\$ 71.24
OTHER EQUIPMENT	\$ 750.00	\$ 600.00	\$ (150.00)
DUES/FEES HOME EC	\$ 219.00	\$ 219.00	\$ -
REPAIRS/MAINTENANCE - IND AR WOOD	\$ 880.00	\$ 680.00	\$ (200.00)
RENTAL METAL	\$ 1,000.00	\$ 1,000.00	\$ -
SUPPLIES - INDUSTRIAL ARTS CAD	\$ 4,147.00	\$ 3,836.00	\$ (311.00)
SOFTWARE CAD	\$ -	\$ 750.00	\$ 750.00
NEW EQUIPMENT - IND ARTS WOOD	\$ 310.00	\$ 500.00	\$ 190.00
PHYSICALS	\$ -	\$ 750.00	\$ 750.00
Totals	\$ 1,780,936.00	\$ 1,754,843.19	\$ (26,092.81)

A - CHANGES IN STAFFING HAVE RESULTED IN REDUCTIONS IN SALARY AND BENEFITS

B- REFLECTS LOWER RATES

C- SOCIAL STUDIES TEXTS TO IMPROVE CURRICULUM

D- SOCIAL STUDIES AND READING TEXTS TO IMPROVE CURRICULUM

E- NOT AS MUCH MONEY NEEDED BECAUSE REPAIRS ARE DONE IN HOUSE

F- UPDATE COMPUTER NETWORK SOFTWARE

G- UP GRADE MIDDLE/HIGH SCHOOL COMPUTERS

H- IMPLEMENT THE NEW MATH CURRICULUM

I- MIDDLE SCHOOL NATURAL SCIENCE TEXTS

SPECIAL SERVICES

SALARIES	\$ 104,762.00	\$ 109,799.00	\$ 5,037.00
SALARIES - PARAPROFESSIONALS	\$ 45,845.00	\$ 43,511.76	\$ (2,333.24)
SALARY - SUBSTITUTES	\$ -	\$ 3,000.00	\$ 3,000.00
HEALTH INSURANCE	\$ 20,372.00	\$ 24,208.92	\$ 3,836.92
LIFE/DISABILITY	\$ 1,140.00	\$ 721.45	\$ (418.55)
FICA	\$ 12,349.00	\$ 11,728.28	\$ (620.72)
RETIREMENT	\$ 4,843.00	\$ 3,261.03	\$ (1,581.97)
UNEMPLOYMENT COMP	\$ 400.00	\$ 359.66	\$ (40.34)
WORKMAN'S COMP	\$ 2,482.00	\$ 981.19	\$ (1,500.81)
OTHER PROFESSIONAL/TECHNICAL	\$ 76,285.00	\$ 64,409.00	\$ (11,876.00) J
TESTING	\$ 606.00	\$ -	\$ (606.00)

Description	1999/2000 Budget	2000/01 Budget	Diff +/-
STAFF SERVICES	\$ 200.00	\$ -	\$ (200.00)
POSTAGE	\$ 180.00	\$ -	\$ (180.00)
TUITION - PUBLIC	\$ 20,000.00	\$ -	\$ (20,000.00) K
TUITION - PUBLIC	\$ 6,000.00	\$ 6,000.00	\$ -
TUITION - PRIVATE	\$ 22,000.00	\$ -	\$ (22,000.00) K
TUITION - PRIVATE MID	\$ -	\$ 36,000.00	\$ 36,000.00 K
TUITION - PRIVATE	\$ 14,114.24	\$ 51,000.00	\$ 36,885.76 K
SUPPLIES	\$ 842.00	\$ 564.12	\$ (277.88)
FOOD	\$ 200.00	\$ 250.00	\$ 50.00
TEXTBOOKS	\$ 1,286.00	\$ 1,799.74	\$ 513.74
Totals	\$ 333,906.24	\$ 357,594.15	\$ 23,687.91

J- NOW UNDER SPEECH

K- REFLECTS CHANGES IN OUT OF DISTRICT PLACEMENTS

VOCATIONAL EDUCATION

TUITION	\$ 9,280.00	\$ 9,000.00	\$ (280.00)
Totals	\$ 9,280.00	\$ 9,000.00	\$ (280.00)

CO-CURRICULAR

SALARIES - COACHES/ADVISORS	\$ 45,081.00	\$ 42,120.00	\$ (2,961.00)
FICA	\$ 3,450.00	\$ 3,222.18	\$ (227.82)
RETIREMENT	\$ 1,354.00	\$ 744.88	\$ (609.12)
UNEMPLOYMENT COMP	\$ 190.00	\$ 190.00	\$ -
WORKMAN'S COMP	\$ 278.00	\$ 269.57	\$ (8.43)
REFEREES	\$ 10,772.00	\$ 11,378.00	\$ 606.00
RENT	\$ 500.00	\$ 600.00	\$ 100.00
TRAVEL/EXPENSE-FBLA	\$ 800.00	\$ 800.00	\$ -
TRAVEL/EXPENSE-FCCL	\$ 1,850.00	\$ 1,850.00	\$ -
EXPENSE-TRAVEL	\$ 140.00	\$ 180.00	\$ 40.00
SUPPLIES HIGH	\$ 4,550.00	\$ 5,224.05	\$ 674.05
UNIFORMS	\$ 2,000.00	\$ 2,825.00	\$ 825.00
EQUIPMENT ELEM	\$ -	\$ 200.00	\$ 200.00
DUES/FEES	\$ 1,440.00	\$ 1,440.00	\$ -
REPAIRS/MAINTENANCE-DRAMA	\$ 325.00	\$ -	\$ (325.00)
TRAVEL/EXPENSE-DRAMA	\$ 1,000.00	\$ 600.00	\$ (400.00)
SUPPLIES-DRAMA	\$ 1,000.00	\$ 800.00	\$ (200.00)
DUES/FEES-DRAMA	\$ 175.00	\$ 175.00	\$ -
SALARIES - SUMMER SCHOOL	\$ 4,300.00	\$ 4,300.00	\$ -
FICA	\$ 329.00	\$ 328.95	\$ (0.05)
RETIREMENT	\$ 132.00	\$ 127.71	\$ (4.29)
Totals	\$ 79,666.00	\$ 77,375.34	\$ (2,290.66)

SPEECH

SALARY-SPEECH PARAPROFESSIONAL	\$ 15,035.76	\$ 16,145.33	\$ 1,109.57
FICA	\$ -	\$ 1,235.12	\$ 1,235.12
UNEMPLOYMENT COMP	\$ -	\$ 40.00	\$ 40.00
WORKER'S COMP	\$ -	\$ 103.33	\$ 103.33
OTHER PROFESSIONAL/TECHNICAL	\$ -	\$ 21,600.00	\$ 21,600.00 L
SPEECH SUPPLIES	\$ -	\$ 368.75	\$ 368.75
SPEECH AUDIO/V	\$ -	\$ 72.80	\$ 72.80
Totals	\$ 15,035.76	\$ 39,565.33	\$ 24,529.57

L- MOVED FROM SPECIAL SERVICES

GUIDANCE

SALARY	\$ 68,789.00	\$ 77,316.00	\$ 8,527.00 M
SALARY- GUIDANCE SECRETARY	\$ 11,839.00	\$ 12,372.50	\$ 533.50
HEALTH INSURANCE	\$ 18,445.00	\$ 10,990.06	\$ (7,454.94) N
LIFE/DISABILITY	\$ 855.00	\$ 553.94	\$ (301.06)
FICA	\$ 6,196.00	\$ 6,861.18	\$ 665.18
RETIREMENT-EMPLOYEE	\$ 510.00	\$ -	\$ (510.00)
RETIREMENT	\$ 2,065.00	\$ 2,820.87	\$ 755.87
UNEMPLOYMENT COMP	\$ 135.00	\$ 120.00	\$ (15.00)

Description	1999/2000 Budget	2000/01 Budget	Diff +/-
WORKMAN'S COMP	\$ 500.00	\$ 574.00	\$ 74.00
TESTING	\$ 783.00	\$ 741.48	\$ (41.52)
REPAIRS/MAINTENANCE	\$ 900.00	\$ 795.00	\$ (105.00)
POSTAGE	\$ 386.00	\$ 362.00	\$ (24.00)
EXPENSE/TRAVEL	\$ 300.00	\$ 300.00	\$ -
SUPPLIES	\$ 2,164.00	\$ 2,021.51	\$ (142.49)
AUDIO-VISUAL MATERIAL	\$ 198.00	\$ -	\$ (198.00)
SOFTWARE	\$ -	\$ 606.00	\$ 606.00
TEXTBOOKS	\$ 909.00	\$ 207.30	\$ (701.70)
ADDITIONAL EQUIPMENT	\$ -	\$ -	\$ -
REP FURN/FIX	\$ -	\$ 319.98	\$ 319.98
Totals	\$ 114,974.00	\$ 116,961.82	\$ 1,987.82

M- REFLECTS INCREASED SALARY, 10 EXTRA DAYS BUDGETED ELSEWHERE LAST YEAR, AND FIRST YEAR OF RETIREMENT BUYOUT PAYMENT

N- CHANGE IN BENEFITS

HEALTH

SALARY	\$ 19,452.00	\$ 20,202.00	\$ 750.00
HEALTH INSURANCE	\$ 7,433.00	\$ 7,418.44	\$ (14.56)
LIFE/DISABILITY	\$ 285.00	\$ 133.18	\$ (151.82)
FICA	\$ 1,489.00	\$ 1,545.46	\$ 56.46
RETIREMENT	\$ 584.00	\$ 600.00	\$ 16.00
UNEMPLOYMENT COMP	\$ 44.00	\$ 40.00	\$ (4.00)
WORKMAN'S COMP	\$ 120.00	\$ 129.30	\$ 9.30
PHYSICALS	\$ 3,500.00	\$ 750.00	\$ (2,750.00)
REPAIR	\$ 170.00	\$ 175.00	\$ 5.00
SUPPLIES	\$ 963.00	\$ 926.53	\$ (36.47)
SOFTWARE	\$ 529.00	\$ 525.00	\$ (4.00)
NEW FURNITURE/FIXTURES	\$ 120.00	\$ -	\$ (120.00)
OTHER EQUIPMENT	\$ 33.00	\$ 74.50	\$ 41.50
REPLACE FURNITURE/FIX HIGH	\$ -	\$ 89.33	\$ 89.33
DUES/FEES	\$ 35.00	\$ 35.00	\$ -
Totals	\$ 34,757.00	\$ 32,643.74	\$ (2,113.26)

ELEMENTARY TECHNOLOGY COORDINATOR

SALARY	\$ 12,920.00	\$ 27,945.00	\$ 15,025.00	O
HEALTH INSURANCE	\$ -	\$ 7,418.44	\$ 7,418.44	O
LIFE/DISABILITY	\$ -	\$ 190.53	\$ 190.53	O
FICA	\$ -	\$ 2,137.79	\$ 2,137.79	O
RETIREMENT	\$ -	\$ 829.97	\$ 829.97	O
UNEMPLOYMENT COMP	\$ -	\$ 40.00	\$ 40.00	O
WORKMAN'S COMP	\$ -	\$ 178.85	\$ 178.85	O
Totals	\$ 12,920.00	\$ 38,740.58	\$ 25,820.58	

O- SECOND YEAR OF A NEW POSITION THAT WAS PARTIALLY FUNDED BY A GRANT THE FIRST YEAR

IMPROVEMENT OF INSTR

INSTRUCTIONAL IMPROVEMENT	\$ 8,000.00	\$ 9,200.00	\$ 1,200.00
INSTRUCTIONAL IMP PARA HIGH	\$ 1,000.00	\$ 1,000.00	\$ -
EXPENSE/TRAVEL	\$ 1,848.00	\$ 2,000.00	\$ 152.00
Totals	\$ 10,848.00	\$ 12,200.00	\$ 1,352.00

EDUCATIONAL MEDIA

SALARY	\$ 22,597.00	\$ 27,069.00	\$ 4,472.00
DISTRICT WIDE-PARAPROFESSIONAL	\$ 7,371.00	\$ 8,788.51	\$ 1,417.51
HEALTH INSURANCE	\$ 3,215.00	\$ 5,934.80	\$ 2,719.80
LIFE/DISABILITY	\$ 285.00	\$ 190.90	\$ (94.10)
FICA	\$ 1,790.00	\$ 2,743.10	\$ 953.10
RETIREMENT	\$ 702.00	\$ 803.94	\$ 101.94
UNEMPLOYMENT COMP	\$ 45.00	\$ 80.00	\$ 35.00
WORKMAN'S COMP	\$ 246.00	\$ 229.48	\$ (16.52)
REPAIRS/MAINTENANCE	\$ 550.00	\$ 400.00	\$ (150.00)

Description		1999/2000 Budget		2000/01 Budget		Diff +/-
SUPPLIES	\$	345.00	\$	900.00	\$	555.00
TAPES-AUDIO VISUAL	\$	1,139.00	\$	1,050.00	\$	(89.00)
TEXTBOOKS/PERIODICALS	\$	5,850.00	\$	7,450.00	\$	1,600.00
OTHER EQUIPMENT	\$	350.00	\$	1,966.00	\$	1,616.00
Totals	\$	44,485.00	\$	57,605.73	\$	13,120.73
SCHOOL BOARD SERVICE						
SALARIES	\$	2,650.00	\$	2,700.00	\$	50.00
FICA	\$	204.00	\$	203.00	\$	(1.00)
UNEMPLOYMENT COMP	\$	25.00	\$	-	\$	(25.00)
OTHER PROFESSIONAL SERVICES	\$	10,000.00	\$	6,500.00	\$	(3,500.00) P
OTHER PROFESSIONAL LEGAL	\$	-	\$	2,500.00	\$	2,500.00 P
OTHER PROFESSIONAL AUDIT	\$	-	\$	2,000.00	\$	2,000.00 P
INSURANCE	\$	1,400.00	\$	1,400.00	\$	-
POSTAGE/PETTY CASH	\$	1,000.00	\$	1,000.00	\$	-
ADVERTISING	\$	1,600.00	\$	1,600.00	\$	-
SUPPLIES	\$	90.00	\$	90.00	\$	-
DUES/FEES	\$	2,460.00	\$	2,500.00	\$	40.00
Totals	\$	19,429.00	\$	20,493.00	\$	1,064.00
P- REALLOCATION OF COSTS BETWEEN THE THREE LINE ITEMS						
SAU SERVICES						
SAU MANAGEMENT SERVICES	\$	151,877.00	\$	185,550.79	\$	33,673.79 Q
Totals	\$	151,877.00	\$	185,550.79	\$	33,673.79
Q- INCREASED SERVICES						
SCHOOL ADMINISTRATION						
SALARIES	\$	122,046.00	\$	121,942.58	\$	(103.42)
SALARY - PRINCIPAL'S SECRETARY	\$	33,786.00	\$	36,967.00	\$	3,181.00
SALARY - SUBSTITUTES	\$	1,000.00	\$	1,000.00	\$	-
HEALTH INSURANCE	\$	36,285.00	\$	31,503.34	\$	(4,781.66)
LIFE/DISABILITY	\$	1,995.00	\$	918.63	\$	(1,076.37)
FICA	\$	11,922.34	\$	12,156.59	\$	234.25
RETIREMENT/EMPLOYEE	\$	5,194.55	\$	6,484.49	\$	1,289.94
TUITION REIMBURSEMENT	\$	1,250.00	\$	2,500.00	\$	1,250.00
UNEMPLOYMENT COMP	\$	200.00	\$	180.24	\$	(19.76)
WORKMAN'S COMP	\$	1,430.00	\$	1,017.02	\$	(412.98)
REPAIRS/MAINTENANCE	\$	850.00	\$	1,100.00	\$	250.00
RENTAL	\$	5,154.00	\$	2,820.00	\$	(2,334.00)
POSTAGE/PETTY CASH	\$	2,340.00	\$	2,340.00	\$	-
PRINTING/BINDING	\$	1,590.00	\$	1,546.00	\$	(44.00)
EXPENSE/TRAVEL	\$	400.00	\$	400.00	\$	-
SUPPLIES	\$	1,090.00	\$	1,133.96	\$	43.96
TEXTBOOKS	\$	550.00	\$	550.00	\$	-
REPLACEMENT FURNITURE/FIXTURE	\$	900.00	\$	-	\$	(900.00)
FURNITURE/FIXTURES	\$	-	\$	200.00	\$	200.00
DUES/FEES	\$	1,445.00	\$	1,620.00	\$	175.00
Totals	\$	229,427.89	\$	226,379.85	\$	(3,048.04)
SPECIAL SERVICES ADMINISTRATION						
SALARIES	\$	41,470.00	\$	42,925.00	\$	1,455.00
SALARY- SPED SECRETARY	\$	12,238.00	\$	13,059.21	\$	821.21
HEALTH INSURANCE	\$	11,892.00	\$	14,836.88	\$	2,944.88 R
LIFE/DISABILITY	\$	-	\$	337.48	\$	337.48
FICA	\$	4,108.66	\$	4,282.80	\$	174.14
RETIREMENT	\$	2,309.45	\$	2,373.73	\$	64.28
TUITION REIMBURSEMENT	\$	-	\$	500.00	\$	500.00 S
UNEMPLOYMENT COMP	\$	-	\$	80.00	\$	80.00 S
WORKMAN'S COMP	\$	-	\$	358.30	\$	358.30 S
POSTAGE HIGH	\$	-	\$	200.00	\$	200.00 S
SUPPLIES HIGH	\$	-	\$	300.00	\$	300.00 S

Description		1999/2000 Budget		2000/01 Budget		Diff +/-	
TRAVEL	\$	-	\$	900.00	\$	900.00	S
DUES/FEES	\$	490.00	\$	500.00	\$	10.00	S
Totals	\$	72,508.11	\$	80,653.40	\$	8,145.29	

R- INCREASE TO BENEFIT DUE TO CHANGE IN PERSONNEL

S- CHARGES MOVED FROM SPECIAL SERVICES

OPERATION AND MAINTENANCE

SALARIES	\$	75,634.00	\$	67,428.40	\$	(8,205.60)	T
OVERTIME/CALLIN	\$	-	\$	6,000.00	\$	6,000.00	T
SALARY-SUMMER MAINTENANCE	\$	4,298.00	\$	4,382.00	\$	84.00	
SALARY - SUBSTITUTES	\$	2,860.00	\$	2,860.00	\$	-	
HEALTH INSURANCE	\$	14,566.00	\$	14,836.88	\$	270.88	
LIFE/DISABILITY	\$	570.00	\$	301.92	\$	(268.08)	
FICA	\$	6,336.00	\$	6,171.29	\$	(164.71)	
RETIREMENT	\$	3,184.00	\$	1,913.76	\$	(1,270.24)	
UNEMPLOYMENT COMP	\$	180.00	\$	190.83	\$	10.83	
WORKMAN'S COMP	\$	2,663.00	\$	2,307.70	\$	(355.30)	
DISPOSAL SERVICES	\$	3,000.00	\$	2,600.00	\$	(400.00)	
REPAIRS/SAU OFFICE	\$	250.00	\$	300.00	\$	50.00	
REPAIRS/MAINTENANCE	\$	26,557.00	\$	25,022.05	\$	(1,534.95)	
RENTAL	\$	11,000.00	\$	11,000.00	\$	-	
PROPERTY INSURANCE	\$	13,700.00	\$	13,700.00	\$	-	
TELEPHONES	\$	9,500.00	\$	7,600.00	\$	(1,900.00)	
SUPPLIES	\$	22,720.00	\$	29,022.41	\$	6,302.41	
ELECTRICITY	\$	46,367.00	\$	46,000.00	\$	(367.00)	
BOTTLED GAS	\$	2,100.00	\$	2,100.00	\$	-	
FUEL	\$	30,000.00	\$	29,000.00	\$	(1,000.00)	
EQUIPMENT	\$	33,000.00	\$	-	\$	(33,000.00)	U
REPLACEMENT EQUIP ELEM	\$	-	\$	650.00	\$	650.00	
REPLACEMENT EQUIP ELEM PHONE	\$	-	\$	4,600.00	\$	4,600.00	V
REPLACEMENT FURNITURE/FIXTUR	\$	3,610.00	\$	6,500.00	\$	2,890.00	
OTHER EQUIPMENT	\$	2,730.00	\$	-	\$	(2,730.00)	
Totals	\$	314,825.00	\$	284,487.24	\$	(30,337.76)	

T- REALLOCATION OF EXPENSES

U- LAST YEARS' ALLOCATION WAS FOR FUEL TANK REPLACEMENT

V- NEXT PHASE OF AN ONGOING PROGRAM TO UPGRADE PHONE SERVICE

TRANSPORTATION

SALARIES	\$	30,933.00	\$	22,528.39	\$	(8,404.61)	
SALARIES - FIELD TRIPS	\$	3,900.00	\$	3,980.00	\$	80.00	
SALARIES - SPORT TRIPS	\$	5,800.00	\$	5,600.00	\$	(200.00)	
SALARIES - VOCATIONAL	\$	-	\$	8,637.37	\$	8,637.37	
SPED TRANSPORTATION	\$	10,000.00	\$	10,000.00	\$	-	
FICA	\$	3,109.00	\$	2,682.23	\$	(426.77)	
WORKMAN'S COMP	\$	1,468.00	\$	1,916.67	\$	448.67	
UNEMPLOYMENT COMP	\$	-	\$	138.24	\$	138.24	
TRANSPORTATION	\$	71,280.00	\$	52,470.00	\$	(18,810.00)	W
SUPPLIES	\$	150.00	\$	150.00	\$	-	
GASOLINE/DIESEL	\$	7,850.00	\$	7,700.00	\$	(150.00)	
PHYSICALS/DRUG TESTING	\$	-	\$	400.00	\$	400.00	
Totals	\$	134,490.00	\$	116,202.90	\$	(18,287.10)	

W- REFLECTS A CHANGE FROM USING AN OUTSIDE SERVICE PROVIDER TO AN IN HOUSE OPERATION AT THE SAU LEVEL

BUILDING IMPROVEMENT

BUILDING IMPROVEMENT	\$	-	\$	8,100.00	\$	8,100.00	X
Totals	\$	-	\$	8,100.00	\$	8,100.00	

X- ALLOCATION TO REPLACE THE GYM CEILING

Description	1999/2000 Budget	2000/01 Budget	Diff +/-
DEBT SERVICE			
PRINCIPAL OF BOND	\$ 35,066.10	\$ 37,201.62	\$ 2,135.52
INTEREST ON BOND	\$ 18,758.36	\$ 16,622.84	\$ (2,135.52)
Totals	\$ 53,824.46	\$ 53,824.46	\$ -
SUBTOTAL GENERAL FUND EXPENSES	\$ 3,413,189.46	\$ 3,472,221.52	\$ 59,032.06

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ 70,000.00	\$ 64,977.23	\$ (5,022.77)
SALARY-SUBSTITUTES	\$ 1,100.00	\$ 1,100.00	\$ -
HEALTH INSURANCE	\$ 17,512.00	\$ 16,485.09	\$ (1,026.91)
LIFE/DISABILITY	\$ 600.00	\$ 310.78	\$ (289.22)
FICA/CAFETERIA	\$ 5,300.00	\$ 5,054.92	\$ (245.08)
RETIREMENT-EMPLOYEE	\$ 2,000.00	\$ 1,890.52	\$ (109.48)
WORKERS COMP	\$ -	\$ 2,170.24	\$ 2,170.24
UNEMPLOYMENT COMP	\$ 500.00	\$ 221.96	\$ (278.04)
OTHER PROF/TECH	\$ 200.00	\$ -	\$ (200.00)
REPAIRS/MAINTENANCE	\$ 2,500.00	\$ 2,500.00	\$ -
TRANSPORTATION OF FOOD	\$ 200.00	\$ -	\$ (200.00)
EXPENSE/TRAVEL	\$ 600.00	\$ 500.00	\$ (100.00)
SUPPLIES/CAFETERIA	\$ 3,600.00	\$ 3,600.00	\$ -
FOOD-CAFETERIA	\$ 60,000.00	\$ 60,000.00	\$ -
ADDITIONAL EQUIPMENT	\$ 200.00	\$ 200.00	\$ -
TRANSPORTATION	\$ -	\$ 200.00	\$ 200.00
DUES/FEES	\$ 200.00	\$ 200.00	\$ -
Totals	\$ 164,512.00	\$ 159,410.74	\$ (5,101.26)

Title I	47,097.85	GEN OP	\$ 3,472,221.52
Title II	7,273.80	LUNCH	\$ 159,410.74
Title IV	8,455.00	FEDERAL	\$ 67,120.31
Title VI	4,293.66	SUB TOTAL	\$ 3,698,752.57
Total	67,120.31	BOND 2	\$ 5,651,918.00
		FIRE ESCAPE	\$ 1.00
		TOTAL	\$ 9,350,671.57
		SPED (Warrant)	\$ 30,000.00
		BUILD (Warrant)	\$ 10,000.00

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
1999-2000**

The first six months of my tenure as your Superintendent have been busy and I hope productive. A number of initiatives were in progress and needed my attention. We are continuing the transition to the new account classification system. It has taken longer than first expected, but once completed should make future budget preparations faster and easier to understand. I hope the citizens of Northumberland will bear with us until this process is complete.

As much as I would like to tell you differently, the school funding question is still not completely settled. The state did reach an agreement on school funding for this year and next, but according to the way the law was written, this agreement expires at the end of next year and the legislature will have to take up the issue again at that time. The same questions remain. What is the fairest method of supporting schools, and what constitutes an adequate education? The good news is that under the current solution the school district's portion of Northumberland's tax rate this year has decreased.

The Authorized Regional Enrollment Area (AREA) agreement planning committee that consisted of members of the Stark and Northumberland school boards met in October to review the agreement and suggest possible changes. The two changes that were proposed will be brought to the voters of both school districts on the March warrant. One change is the method used to set the tuition rate that Stark is charged for the students they send to Northumberland. This change sets the rate based upon actual elementary and high school expenditures. This method is used in the majority of school districts in the state. The second change is the method of billing. Stark will go from being billed twice a year, January and June, to three times a year, December, February, and April. These changes are in the best interest of both districts and insure the continuation of the AREA agreement for at least the next ten years.

My most important Northumberland issue these past months has been the new elementary school initiative. Twice in a relatively short time span, this issue will have come before the voters. In October, 555 citizens cast their ballots and the question fell fourteen votes shy of the two-thirds needed for passage. This is indicative of the importance of this issue to the citizens of Northumberland. Regarding this, I would be remiss in my duties as your Superintendent not to point out that, in my opinion, your present elementary school building is no longer an adequate educational facility, and even a major renovation will not make it into one. This opinion is based upon my experience and consultation with educational experts.

Respectfully submitted,

Paul V. Partenope
Superintendent of Schools

**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
1999-2000**

The new millennium brought more than a new century to the elementary school. The changes that were initiated last year show positive results that mean a promising future for your child.

Last year, the faculty met on a sunny Saturday to work out some goals for the elementary school. The day ended with three goals. Here are our goals and the progress we've seen this year.

- **We will create a school community where teaming among staff is optimized.**

The entire staff has begun work on developing outcomes that support the curriculums. At workshops and faculty meetings, we are communicating to each other the specific outcomes expected of students at the completion of each grade. When we complete our work, we will have consistent standards that run through all grades. Not only has this team effort boosted the community spirit among staff members, but it has begun a very necessary conversation on common standards and expectations. It has also caused us to examine new ways of teaching so that student success can be realized.

- **Students will read at grade level.**

We have implemented a reading program called "Guided Reading". Faculty and staff read with small groups of first and second graders every day for thirty minutes. This intense immersion into reading has boosted reading ability to much higher levels. We are already seeing wonderful results!

- **We will develop a new school community by involving and utilizing resources that the Groveton community has to offer.**

We've had a "Trash Pickup Day". We have sent cards to the ill and lonely. Volunteers from the community and from the high school read with the children.

The PTO has been reborn at the elementary school and is going strong. We have a core of regular participants, and we welcome your participation. The "Create a Christmas Craft" project drew approximately 125 children on a cold December morning. Everyone left with a handmade gift for someone special. Look for more projects in the future.

The students and staff of Groveton Elementary School continue to explore technology through the equipment received as the result of a grant obtained through the State Technology Literacy Challenge. The grant provided the funds to upgrade the computer lab with modern equipment. It also paid in part for staffing to maintain equipment and instruct students and staff. Computer Coordinator Bruce Pelletier has been able to wire the entire building for the Internet, with the help of Jim Hicks, grade 4 teacher. Mr. Pelletier's expertise has enabled the staff and students to actually use the equipment. The kindergarten class has corresponded with an overseas relative using e-mail. The third graders have tracked hurricanes as they happened. A whole new world of learning has been opened for the students and staff.

The faculty and staff of Groveton Elementary School are committed to providing your children with all that they need to experience success and to have the bright future they deserve. We invite you to visit the school to hear the joy of a child's discovery, to see the smile of a job well-done, and to feel the heart that heals the daily boo-boos.

Respectfully submitted,

Janet S. Steinert
Elementary School Principal

**GROVETON HIGH SCHOOL
REPORT OF THE PRINCIPAL
1999-2000**

The enrollment at Groveton High School remains constant, with approximately 300 pupils enrolled. The large "bubble" in our enrollment is now in the ninth grade, which presently has over 70 pupils. Our enrollment and the number of courses we offer do place a strain on our facility. All our rooms are fully utilized, and we are forced to use the cafeteria for a portion of the day for study halls.

We opened the school year with six new staff members, as we had vacancies in mathematics, music, social studies, science, industrial arts/assistant principal, and media generalist. This large teacher turnover is reflective of the national trend in education. With a large segment of the teaching profession reaching retirement age, and with the increase in the school age population, there is a growing shortage of certified teachers in many areas, notably mathematics, science, technology, special education and foreign languages. Like many other school districts in New Hampshire, we experienced difficulties filling our vacancies this past school year, and because it is predicted that this teacher shortage will continue for the next few years, staff recruitment and retention will be a major issue facing most school systems, including ours.

The Northumberland School District continues to revise and update its academic program to align it with the established state frameworks. Last year the mathematics curriculum was revised, and this spring the science curriculum will be updated. In addition to the work done changing curriculums, our staff is actively participating in staff development training to learn new teaching techniques and strategies, which hopefully will result in better learning opportunities for our students. Staff development days and early release days are providing our teachers with hours of training which will assist them to meet the challenges of teaching in the 21st century.

The administration and staff of Groveton High School feel intense pride in the accomplishments of the graduates of the Class of 1999. Not only have those 60% furthering their education presented us with exceptional college transcripts, but the 7% who entered the military stand tall and proud. College majors chosen by this class are widely varied and include the medical field (medical technology, dental hygiene, radiology, physical therapy, and sports medicine), business and finance, education, computer science, psychology and social services, engineering, theatre, marine biology, forest technology, and environmental studies. All but two of the remaining graduates are employed in construction, retail manufacturing, and food service.

The Class of 1999 was supported in their endeavors in the same generous manner as were previous graduates. Scholarships totaling over \$60,000.00 were given by local citizens and businesses as well as through the Max York Educational Foundation.

The school plant remains in good condition thanks to the care shown by our staff and students, and especially by the hard work and dedication of our custodial staff. The building's cleanliness and the fact that the facility is always well-maintained creates a pleasant working environment for our students and our staff. We are proud of our school building and pleased with the number of positive comments we hear from visitors regarding how clean and well-kept our school is.

The school staff and administration of Groveton High School remain committed to providing a quality education to the young people of Northumberland, and we are very appreciative of the support we receive from the citizens and the community. We also are pleased with the efforts of the York Foundation which funds many supplemental programs and activities much valued by our students. Working together we can provide a bright future for the young people of our community.

Respectfully submitted,

Frederick E. Bailey
High School Principal

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who are capable of expressing themselves clearly.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- *You have the right to have access to and examine all records relating to your child's education.
- *You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- *You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- *You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- *If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- *At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- *After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- *If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- *During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES
1998-1999 YEAR-END REPORT**

SCREENINGS

525 students screened for height, 529 screened for weight
528 students screened for vision, 526 screened for hearing
550 students screened for B/P, 174 screened for scoliosis
1,882 students screened for pediculosis (head lice)

REFERRALS

128 - Vision and hearing referrals combined
84 - Scoliosis referrals

PHYSICALS

39 - 7th grade athletic physicals
27 - 4th grade physicals
66 - Total number of physicals

IMMUNIZATIONS

25 - Measles, mumps, rubella
49 - Tetanus boosters (students)
6 - Mantoux (child development)
80 - Total number of immunizations given

PRE-SCHOOL REGISTRATION 25 children registered

**EVALUATED BY THE SCHOOL NURSE:
ELEMENTARY SCHOOL**

1,352 visits, 179 referrals
753 - first aid
599 - other
194 recorded playground injuries

HIGH SCHOOL

1,561 visits, 305 referrals
445 - first aid
699 - other

PROGRAMS

Growing Up Series - grades 5 & 6
Wellness/AIDS - grades K-6
Assisted with school-based clinics with Krissy McInville, PAC
CPR Instruction and Certification - 2 Health classes, assisted ambulance corp.
Attended 2 HIV/Communicable Disease Policy update courses - new policy developed
Diabetic/Epipen, Anaphylactic education set up and provided to the staff
Flu shot clinic set up for the staff, Optima health screening set up for all staff
Glucagon information to all staff
Weight Watchers program set up x 2 sessions for all staff
Nursing care of the young child, devastating losses, unspeakable crimes attended
HIV/AIDS instructor course completed

Respectfully submitted,

Dorothy Meunier, RN

GRADE PLACEMENT CHART - AUGUST 31,1999

Elementary Building

Janet Steinert, Principal
Beth Taylor, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
Home Study				1	1		2	4
Barbara Wheelock	30							30
Joan Kipp		18						18
Claire Senecal		19						19
Mindy Bergeron			17					17
Timothy Brooks			19					19
Deborah Joyce				24				24
Kathryn Treamer				24				24
James Hicks					19			19
Patricia Stinson					18			18
Paul Hawley						16		16
Helen Martin						17		17
Alison Billings							21	21
Larry Guile							22	22
	30	37	36	49	38	33	45	268

Susan McVetty, Guidance Counselor
Vicky Bailey, Reading Specialist
Gina Haynes, Special Ed.
Sarah Sarette, Special Ed.
Michael Martins, Music
Dorothy Meunier, Nurse
Susan Hawkins, Reading Recovery/Title I
Bruce Pelletier, Computer Coordinator/Instructor
Shelley Paquette, Title I Tutor
Teri Woodward, Title I Tutor
Valerie Collins, Cafeteria Director

Wanda Cloutier, Paraprofessional
Terry Andritz, Paraprofessional
Christine Young, Paraprofessional
Michele Ladd, Paraprofessional
Tina Landry, Paraprofessional
Sandra White, Speech Assistant
Patricia Akesson, Library Aide
Robin Henne, Speech Therapist
Kerry Pelletier, Custodian
Clyde Platt, Custodian

High School Building

Fred Bailey, Principal
Diane Tetreault, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
	53	46	71	38	43	36	287

Pierre Couture, Vice Principal
Carol Frizzell, Guidance Counselor
Gloria Covell, Guidance Secretary
Sharon Atkinson, Foreign Language
Karen Blodgett, English
Albert Borsodi, Business/Technology
Pierre Couture, Technology
Michael Foster, M.S. Social Studies
Michelle Fox, Math
Cole Graybill, Social Studies
Ellen Gries, Art
Evan Hammond, Special Ed.
Timothy Haskins, M.S. English
Debra Hinten, Librarian/Media Generalist
Judy Crawford, Paraprofessional
Melinda Kennett, IEP Paraprofessional
Leslie Joy, Paraprofessional

Denise Wood, Business Ed.
Charlene Wheeler, Science
Kathie Westby-Gibson, M.S. Science
Donald VanNostrand, Math
Cathleen Twomey, P.T. Resource Room
Keri Shownes, Science
Louis Russ, Industrial Arts
Ronaldo Pelchat, Social Studies
Thomas Ordzie, English
Tamera Murray, M.S. Math
Michael Martins, Music
Nancy Joy, Family/Cons. Science
Gary Jenness, P.E.
Dorothy Meunier, Nurse
Lisa Grimes, Custodian
Judith Fox, Custodian

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Paul V. Partenope
Title IX Hearing Officer
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with School Administrative Unit No. 58 are hereby notified that the districts of SAU #58 do not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of School Administrative Unit No. 58 with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Patricia A. Eddy
Section 504 Coordinator
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-2010

**BALANCE SHEET
FOR
MAX YORK EDUCATIONAL FOUNDATION**

Year Ending December 31, 1998

Assets

Checking Account	\$ 12,295.47
Investments	<u>1,517,652.15</u>
Total Assets	\$1,529,947.62

**State of Revenues, Expenditures,
and Change in Balance**

Balance 1/1/98	\$1,414,763.56
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Revenues:

Donations Received	\$ -0-	
Refunds	1,117.98	
Investment Earnings	<u>75,120.99</u>	
Total Revenues		76,238.97

Other Income:

Net Unrealized Gains on Investments	95,826.73
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Expenses:

Scholarships	\$14,570.85	
Project Applications	30,307.99	
Charter Trust Fees	10,615.21	
Administrative	<u>1,387.59</u>	
Total Expenses		<u>- 56,881.64</u>

Balance 12/31/98	\$1,529,947.62
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Record of School District Meeting
March 16, 1999

The meeting was opened by Moderator, Allan Merrow, at 7:00 P.M.. He noted that he would allow no more than two amendments to an article and would not allow a motion for reconsideration unless the motion was made immediately after the defeat of the article in question. The Official School Warrant was read before any action was taken.

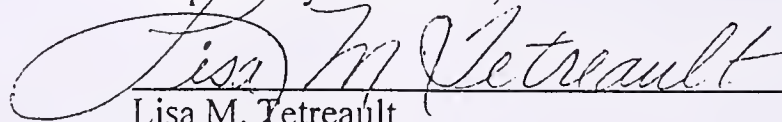
1. Motion by Carl Ladd, seconded by Scott Merrow. Mr. "Bud" Locke indicated he would like to wait to see what the State will do as to the Claremont funding issue and possibly vote then. Arthur Gaudette raised the point that "even if we pass this tonight we still cannot go after the bonds until the Claremont situation is settled." The polls were opened at 7:40 P.M. for casting of ballots. It was noted the polls were opened for one hour and continuation of the meeting would proceed after all present had voted.
2. Motion by Gilbert Major, seconded by Sally Pelletier. By voice vote, all in favor, this article passed.
3. Motion by Sally Pelletier, seconded by Carl Ladd. By voice vote, all in favor, this article passed.
4. Motion by Scott Merrow, seconded by Gilbert Major. By voice vote, all in favor, this article passed.
5. Motion by Carl Ladd, seconded by Sally Pelletier, by voice vote, all in favor, this article passed.
6. Motion by Sally Pelletier, seconded by Scott Merrow, by voice vote, all in favor, this article passed.
7. Motion by Carl Ladd, seconded by Sally Pelletier, by voice vote, all in favor, this article passed.
8. Motion by Scott Merrow, seconded by Gilbert Major, by voice vote, all in favor, this article passed. Mr. Ladd did speak to all offering a congratulatory cheer for the girls and boys varsity basketball teams.

At 8:40 the polls were closed and the ballots were counted. It was noted that 179 votes in favor of article 1 would be needed to pass such on a 2/3 majority.

267 votes were cast; 144 yes; 123 no--article 1 was defeated.

There being no further business to come before the meeting, upon motion by Carl Ladd, seconded by Scott Merrow, the meeting was adjourned at 8:50 P.M..

Respectfully Submitted,



Lisa M. Tetreault
Recording Secretary

Record of Special School Meeting
October 12, 1999

The meeting was opened by Moderator Allan Merrow, at 7:00 p.m.

Moderator Merrow asked for a voice vote to elect Ann Pelchat as Clerk for this meeting only to replace Lisa Tetreault who could not be present. Voice vote was unanimous.

The School Warrant was read before any action was taken.

1. Motion by Ladd, Second by Major.

Remarks made by Carl Ladd as to the need for this article to pass citing an 8% increase in cost since March of 1999.

Questions and testimonies were made and given by numerous citizens. Questions pertained to short fall of State money, tax rates and the ramification if a long term disability student were in the system.

Motion by William Paradis to move the article. Second by Edmund Robinson. Motion carried.

Moderator Merrow opened the polls at 7:45 p.m. announcing polls would be open for 1 hour. No actions were taken while polls were open.

Moderator Merrow announced the closing of the polls at 8:45 p.m. with everyone given the opportunity to vote who was present in the auditorium.

555 ballots cast
356 Yes
198 No
1 Blank

370 yes votes needed to pass, Article 1 was defeated by 14 votes.

2. No business brought forward.

Motion to adjourn by Ladd, seconded by Normandeau. Motion carried. The meeting was adjourned at 9:09 p.m..

Respectfully submitted:


Ann Pelchat, Recording Secretary

Important Phone Numbers

EMS Administrator	636-1450
Fire Station	636-2181
Police Station	636-1124
Town Garage	636-2551
Town Office	636-1450
Transfer Station	636-2456
Water Dept (Pump Station)	636-2056

Emergency Numbers

Ambulance	911
Fire	636-1224
Police	636-1430
IF IN DOUBT, DIAL	911

NOTES

NOTES



Mrs. Marcia Wise, of Columbia, NH, was the winner of the Town's "Design our Town Seal" contest this winter.

